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Lampiran 1 . Karakteristik Responden

No.	Nama Responden	Umur	Pendidikan	Jumlah Anggota Keluarga	Lama Usaha	Alat Tangkap	Pekerjaan
1	ZAMARDI	54	SD	6	39	Pukat Payang	Nelayan
2	SUNARDI	57	SD	6	29	Pukat Payang	Nelayan
3	ANDI SAPUTRA	36	SD	6	4	Pukat Payang	Nelayan
4	JALIL USMAN	55	SD	5	23	Pukat Payang	Nelayan
5	BAMBANG SUTRINO	43	SMP	5	25	Pukat Payang	Nelayan
6	KARDINAL	41	SMP	5	15	Pukat Payang	Nelayan
7	JUNIKO	43	SD	5	15	Pukat Payang	Nelayan
8	JOKO RAHMAD WIJAYA	35	SMP	5	12	Pukat Payang	Nelayan
9	EDI	50	SD	5	20	Pukat Payang	Nelayan
10	ROBERT	48	SD	5	19	Pukat Payang	Nelayan
11	SUNARDI	55	SD	5	33	Pukat Payang	Nelayan
12	IDER FERDIANSYAH	39	SMP	4	13	Pukat Payang	Nelayan
13	MUSMULYADI	49	SD	4	17	Pukat Payang	Nelayan
14	EDYSON	47	SD	4	15	Pukat Payang	Nelayan
15	NOVI ERINTO	48	SD	4	15	Pukat Payang	Nelayan
16	LERI	51	SD	4	18	Pukat Payang	Nelayan
17	DEFRIANTO	35	SD	4	10	Pukat Payang	Nelayan
18	MUSMUALIM	33	SMA	4	5	Pukat Payang	Nelayan
19	DANIEL	41	SD	4	17	Pukat Payang	Nelayan
20	DETMARTIN	51	SD	4	21	Pukat Payang	Nelayan
21	DEDE	48	SD	4	21	Pukat Payang	Nelayan
22	ASRUL	58	SD	4	35	Pukat Payang	Nelayan
23	DODI SUPRIANTO	33	SD	3	13	Pukat Payang	Nelayan
24	HERMAN	58	SD	3	25	Pukat Payang	Nelayan
25	ASRUL	45	SD	3	25	Pukat Payang	Nelayan
26	ZAINUDIN	67	SMP	3	30	Pukat Payang	Nelayan
27	EDO ALI USMAN	43	SD	3	18	Pukat Payang	Nelayan
28	DIAN	40	SD	3	17	Pukat Payang	Nelayan
29	SAP DEDI	46	SD	3	30	Pukat Payang	Nelayan
30	FERI FERDIAN	44	SD	2	30	Pukat Payang	Nelayan

Lampiran 2 : Penyusutan Alat

GPS						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Peninggu
1	1	Rp320.000	Rp20.000	5	Rp60.000	Rp1.250
1	1	Rp350.000	Rp30.000	5	Rp64.000	Rp1.333
2	1	Rp500.000	Rp15.000	5	Rp97.000	Rp2.021
3	1	Rp450.000	Rp0	5	Rp90.000	Rp1.875
4	1	Rp450.000	Rp0	5	Rp90.000	Rp1.875
5	1	Rp600.000	Rp0	5	Rp120.000	Rp2.500
6	1	Rp450.000	Rp0	5	Rp90.000	Rp1.875
7	1	Rp500.000	Rp0	5	Rp100.000	Rp2.083
8	1	Rp430.000	Rp30.000	5	Rp80.000	Rp1.667
9	1	Rp430.000	Rp10.000	5	Rp84.000	Rp1.750
10	1	Rp200.000	Rp0	5	Rp40.000	Rp833
11	1	Rp300.000	Rp0	5	Rp60.000	Rp1.250
12	1	Rp470.000	Rp50.000	5	Rp84.000	Rp1.750
13	1	Rp450.000	Rp0	5	Rp90.000	Rp1.875
14	1	Rp350.000	Rp30.000	5	Rp64.000	Rp1.333
15	1	Rp430.000	Rp15.000	5	Rp83.000	Rp1.729
16	1	Rp400.000	Rp0	5	Rp80.000	Rp1.667
17	1	Rp350.000	Rp15.000	5	Rp67.000	Rp1.396
18	1	Rp650.000	Rp50.000	5	Rp120.000	Rp2.500
19	1	Rp350.000	Rp0	5	Rp70.000	Rp1.458
20	1	Rp400.000	Rp15.000	5	Rp77.000	Rp1.604
21	1	Rp500.000	Rp0	5	Rp100.000	Rp2.083
22	1	Rp350.000	Rp0	5	Rp70.000	Rp1.458
23	1	Rp420.000	Rp30.000	5	Rp78.000	Rp1.625
24	1	Rp450.000	Rp0	5	Rp90.000	Rp1.875
25	1	Rp500.000	Rp0	5	Rp100.000	Rp2.083
26	1	Rp430.000	Rp10.000	5	Rp84.000	Rp1.750
27	1	Rp400.000	Rp0	5	Rp80.000	Rp1.667
28	1	Rp430.000	Rp0	5	Rp86.000	Rp1.792
29	1	Rp400.000	Rp0	5	Rp80.000	Rp1.667
Jumlah	30	Rp12.710.000	Rp320.000	150	Rp2.478.000	Rp51.625
Rata-Rata	1	Rp423.667	Rp10.667	5	Rp82.600	Rp1.721

RUMPON						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	1	Rp470.000	0	1	Rp470.000	Rp9.792
2	1	Rp470.000	0	1	Rp470.000	Rp9.792
3	1	Rp470.000	0	1	Rp470.000	Rp9.792
4	1	Rp500.000	0	1	Rp500.000	Rp10.417
5	1	Rp470.000	0	1	Rp470.000	Rp9.792
6	1	Rp500.000	0	1	Rp500.000	Rp10.417
7	1	Rp500.000	0	1	Rp500.000	Rp10.417
8	1	Rp550.000	0	1	Rp550.000	Rp11.458
9	1	Rp500.000	0	1	Rp500.000	Rp10.417
10	1	Rp450.000	0	1	Rp450.000	Rp9.375
11	1	Rp500.000	0	1	Rp500.000	Rp10.417
12	1	Rp460.000	0	1	Rp460.000	Rp9.583
13	1	Rp400.000	0	1	Rp400.000	Rp8.333
14	1	Rp500.000	0	1	Rp500.000	Rp10.417
15	1	Rp470.000	0	1	Rp470.000	Rp9.792
16	1	Rp470.000	0	1	Rp470.000	Rp9.792
17	1	Rp500.000	0	1	Rp500.000	Rp10.417
18	1	Rp500.000	0	1	Rp500.000	Rp10.417
19	1	Rp400.000	0	1	Rp400.000	Rp8.333
20	1	Rp500.000	0	1	Rp500.000	Rp10.417
21	1	Rp500.000	0	1	Rp500.000	Rp10.417
22	1	Rp550.000	0	1	Rp550.000	Rp11.458
23	1	Rp523.000	0	1	Rp523.000	Rp10.896
24	1	Rp470.000	0	1	Rp470.000	Rp9.792
25	1	Rp500.000	0	1	Rp500.000	Rp10.417
26	1	Rp550.000	0	1	Rp550.000	Rp11.458
27	1	Rp500.000	0	1	Rp500.000	Rp10.417
28	1	Rp460.000	0	1	Rp460.000	Rp9.583
29	1	Rp500.000	0	1	Rp500.000	Rp10.417
30	1	Rp500.000	0	1	Rp500.000	Rp10.417
Jumlah	30	Rp14.633.000	0	30	Rp14.633.000	Rp304.854
Rata-Rata	1	Rp487.767	0	1	Rp487.767	Rp10.162

SELANG						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	3	Rp10.000	0	1	Rp30.000	Rp625
2	3	Rp10.000	0	1	Rp30.000	Rp625
3	3	Rp10.000	0	1	Rp30.000	Rp625
4	1	Rp10.000	0	1	Rp10.000	Rp208
5	4	Rp10.000	0	1	Rp40.000	Rp833
6	2	Rp11.000	0	1	Rp22.000	Rp458
7	3	Rp11.000	0	1	Rp33.000	Rp688
8	2	Rp11.000	0	1	Rp22.000	Rp458
9	2	Rp11.000	0	1	Rp22.000	Rp458
10	3	Rp11.000	0	1	Rp33.000	Rp688
11	3	Rp11.000	0	1	Rp33.000	Rp688
12	4	Rp10.000	0	1	Rp40.000	Rp833
13	4	Rp10.000	0	1	Rp40.000	Rp833
14	3	Rp10.000	0	1	Rp30.000	Rp625
15	3	Rp10.000	0	1	Rp30.000	Rp625
16	2	Rp10.000	0	1	Rp20.000	Rp417
17	3	Rp11.000	0	1	Rp33.000	Rp688
18	3	Rp10.000	0	1	Rp30.000	Rp625
19	3	Rp8.000	0	1	Rp24.000	Rp500
20	3	Rp11.000	0	1	Rp33.000	Rp688
21	3	Rp11.000	0	1	Rp33.000	Rp688
22	2	Rp10.000	0	1	Rp20.000	Rp417
23	3	Rp10.000	0	1	Rp30.000	Rp625
24	1	Rp10.000	0	1	Rp10.000	Rp208
25	4	Rp10.000	0	1	Rp40.000	Rp833
26	3	Rp10.000	0	1	Rp30.000	Rp625
27	4	Rp11.000	0	1	Rp44.000	Rp917
28	3	Rp11.000	0	1	Rp33.000	Rp688
29	5	Rp10.000	0	1	Rp50.000	Rp1.042
30	3	Rp11.000	0	1	Rp33.000	Rp688
Jumlah	88	Rp310.000	0	30	Rp908.000	Rp18.917
Rata-Rata	2,933333333	Rp10.333	0	1	Rp30.267	Rp631

FIBER						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	2	Rp1.500.000	Rp200.000	3	Rp933.333	Rp19.444
2	4	Rp1.350.000	Rp400.000	3	Rp1.666.667	Rp34.722
3	2	Rp2.850.000	Rp300.000	3	Rp1.800.000	Rp37.500
4	2	Rp3.200.000	Rp600.000	4	Rp1.450.000	Rp30.208
5	2	Rp3.200.000	Rp600.000	3	Rp1.933.333	Rp40.278
6	2	Rp2.800.000	Rp200.000	3	Rp1.800.000	Rp37.500
7	4	Rp1.700.000	Rp250.000	3	Rp2.183.333	Rp45.486
8	2	Rp3.000.000	Rp200.000	3	Rp1.933.333	Rp40.278
9	4	Rp1.800.000	Rp400.000	3	Rp2.266.667	Rp47.222
10	2	Rp3.000.000	Rp450.000	3	Rp1.850.000	Rp38.542
11	4	Rp1.850.000	Rp400.000	3	Rp2.333.333	Rp48.611
12	2	Rp3.000.000	Rp300.000	3	Rp1.900.000	Rp39.583
13	3	Rp3.300.000	Rp350.000	3	Rp3.183.333	Rp66.319
14	2	Rp3.200.000	Rp200.000	3	Rp2.066.667	Rp43.056
15	3	Rp1.600.000	Rp300.000	3	Rp1.500.000	Rp31.250
16	2	Rp3.200.000	Rp300.000	3	Rp2.033.333	Rp42.361
17	2	Rp3.000.000	Rp300.000	5	Rp1.140.000	Rp23.750
18	2	Rp1.800.000	Rp150.000	3	Rp1.150.000	Rp23.958
19	3	Rp3.200.000	Rp450.000	3	Rp3.050.000	Rp63.542
20	2	Rp1.800.000	Rp225.000	3	Rp1.125.000	Rp23.438
21	3	Rp1.850.000	Rp150.000	3	Rp1.800.000	Rp37.500
22	4	Rp1.700.000	Rp400.000	3	Rp2.133.333	Rp44.444
23	3	Rp1.800.000	Rp300.000	3	Rp1.700.000	Rp35.417
24	1	Rp1.500.000	Rp225.000	3	Rp425.000	Rp8.854
25	3	Rp1.600.000	Rp300.000	3	Rp1.500.000	Rp31.250
26	3	Rp2.000.000	Rp150.000	3	Rp1.950.000	Rp40.625
27	2	Rp3.200.000	Rp600.000	3	Rp1.933.333	Rp40.278
28	2	Rp1.800.000	Rp200.000	3	Rp1.133.333	Rp23.611
29	2	Rp3.000.000	Rp600.000	3	Rp1.800.000	Rp37.500
30	2	Rp2.800.000	Rp200.000	3	Rp1.800.000	Rp37.500
Jumlah	76	Rp71.600.000	Rp9.700.000	93	Rp53.473.333	Rp1.114.028
Rata-Rata	2,533333333	Rp2.386.667	Rp323.333	3,1	Rp1.782.444	Rp37.134

BALING-BALING						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
0	1	Rp6.500.000	Rp200.000	3	Rp2.100.000	Rp43.750
1	1	Rp4.700.000	Rp150.000	3	Rp1.516.667	Rp31.597
2	1	Rp5.800.000	Rp300.000	3	Rp1.833.333	Rp38.194
3	1	Rp5.500.000	Rp100.000	3	Rp1.800.000	Rp37.500
4	1	Rp6.000.000	Rp200.000	3	Rp1.933.333	Rp40.278
5	1	Rp5.000.000	Rp200.000	3	Rp1.600.000	Rp33.333
6	1	Rp4.500.000	Rp150.000	3	Rp1.450.000	Rp30.208
7	1	Rp4.800.000	Rp200.000	3	Rp1.533.333	Rp31.944
8	1	Rp6.200.000	Rp100.000	3	Rp2.033.333	Rp42.361
9	1	Rp5.000.000	Rp75.000	3	Rp1.641.667	Rp34.201
10	1	Rp6.000.000	Rp300.000	3	Rp1.900.000	Rp39.583
11	1	Rp5.200.000	Rp150.000	3	Rp1.683.333	Rp35.069
12	1	Rp6.700.000	Rp750.000	3	Rp1.983.333	Rp41.319
13	1	Rp5.000.000	Rp150.000	3	Rp1.616.667	Rp33.681
14	1	Rp7.000.000	Rp300.000	3	Rp2.233.333	Rp46.528
15	1	Rp5.500.000	Rp100.000	3	Rp1.800.000	Rp37.500
16	1	Rp6.000.000	Rp100.000	3	Rp1.966.667	Rp40.972
17	1	Rp4.000.000	Rp300.000	3	Rp1.233.333	Rp25.694
18	1	Rp8.000.000	Rp75.000	3	Rp2.641.667	Rp55.035
19	1	Rp6.000.000	Rp100.000	3	Rp1.966.667	Rp40.972
20	1	Rp5.000.000	Rp200.000	3	Rp1.600.000	Rp33.333
21	1	Rp6.500.000	Rp200.000	3	Rp2.100.000	Rp43.750
22	1	Rp4.700.000	Rp150.000	3	Rp1.516.667	Rp31.597
23	1	Rp6.800.000	Rp75.000	3	Rp2.241.667	Rp46.701
24	1	Rp5.000.000	Rp150.000	3	Rp1.616.667	Rp33.681
25	1	Rp4.200.000	Rp100.000	3	Rp1.366.667	Rp28.472
26	1	Rp700.000	Rp100.000	3	Rp200.000	Rp4.167
27	1	Rp550.000	Rp150.000	3	Rp133.333	Rp2.778
28	1	Rp580.000	Rp100.000	3	Rp160.000	Rp3.333
29	1	Rp500.000	Rp150.000	3	Rp116.667	Rp2.431
Jumlah	30	Rp147.930.000	Rp5.375.000	90	Rp47.518.333	Rp989.965
Rata-Rata	1	Rp4.931.000	Rp179.167	3	Rp1.583.944	Rp32.999

PUKAT PAYANG						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	1	Rp18.000.000	0	15	Rp1.200.000	Rp25.000
2	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
3	1	Rp16.500.000	0	15	Rp1.100.000	Rp22.917
4	1	Rp18.000.000	0	15	Rp1.200.000	Rp25.000
5	1	Rp18.000.000	0	15	Rp1.200.000	Rp25.000
6	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
7	1	Rp16.500.000	0	15	Rp1.100.000	Rp22.917
8	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
9	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
10	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
11	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
12	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
13	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
14	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
15	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
16	1	Rp16.500.000	0	15	Rp1.100.000	Rp22.917
17	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
18	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
19	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
20	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
21	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
22	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
23	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
24	1	Rp18.000.000	0	15	Rp1.200.000	Rp25.000
25	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
26	1	Rp15.000.000	0	15	Rp1.000.000	Rp20.833
27	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
28	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
29	1	Rp14.000.000	0	15	Rp933.333	Rp19.444
30	1	Rp16.000.000	0	15	Rp1.066.667	Rp22.222
Jumlah	30	Rp478.500.000	Rp0	Rp450	Rp31.900.000	Rp664.583
Rata-Rata	1	Rp15.950.000	Rp0	Rp15	Rp1.063.333	Rp22.153

MESIN						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Pertahun	Penyusutan Perminggu
1	1	Rp7.500.000	Rp1.500.000	5	Rp1.200.000	Rp25.000
2	1	Rp12.500.000	Rp2.000.000	5	Rp2.100.000	Rp43.750
3	1	Rp12.000.000	Rp2.500.000	5	Rp1.900.000	Rp39.583
4	1	Rp11.000.000	Rp2.500.000	5	Rp1.700.000	Rp35.417
5	1	Rp11.500.000	Rp2.500.000	5	Rp1.800.000	Rp37.500
6	1	Rp12.500.000	Rp2.500.000	5	Rp2.000.000	Rp41.667
7	1	Rp11.500.000	Rp2.500.000	5	Rp1.800.000	Rp37.500
8	1	Rp12.000.000	Rp2.500.000	5	Rp1.900.000	Rp39.583
9	1	Rp18.500.000	Rp1.000.000	5	Rp3.500.000	Rp72.917
10	1	Rp10.000.000	Rp3.200.000	5	Rp1.360.000	Rp28.333
11	1	Rp10.000.000	Rp1.500.000	5	Rp1.700.000	Rp35.417
12	1	Rp10.000.000	Rp3.500.000	5	Rp1.300.000	Rp27.083
13	1	Rp10.500.000	Rp1.800.000	5	Rp1.740.000	Rp36.250
14	1	Rp12.000.000	Rp2.500.000	5	Rp1.900.000	Rp39.583
15	1	Rp10.000.000	Rp2.500.000	5	Rp1.500.000	Rp31.250
16	1	Rp12.000.000	Rp2.500.000	5	Rp1.900.000	Rp39.583
17	1	Rp11.500.000	Rp1.500.000	5	Rp2.000.000	Rp41.667
18	1	Rp5.200.000	Rp2.000.000	5	Rp640.000	Rp13.333
19	1	Rp10.000.000	Rp2.000.000	5	Rp1.600.000	Rp33.333
20	1	Rp10.000.000	Rp4.000.000	5	Rp1.200.000	Rp25.000
21	1	Rp11.600.000	Rp2.000.000	5	Rp1.920.000	Rp40.000
22	1	Rp12.000.000	Rp1.000.000	5	Rp2.200.000	Rp45.833
23	1	Rp11.500.000	Rp1.500.000	5	Rp2.000.000	Rp41.667
24	1	Rp12.000.000	Rp3.800.000	5	Rp1.640.000	Rp34.167
25	1	Rp11.500.000	Rp2.500.000	5	Rp1.800.000	Rp37.500
26	1	Rp11.000.000	Rp3.500.000	5	Rp1.500.000	Rp31.250
27	1	Rp11.500.000	Rp2.000.000	5	Rp1.900.000	Rp39.583
28	1	Rp10.500.000	Rp2.000.000	5	Rp1.700.000	Rp35.417
29	1	Rp7.800.000	Rp1.500.000	5	Rp1.260.000	Rp26.250
30	1	Rp12.300.000	Rp1.000.000	5	Rp2.260.000	Rp47.083
Jumlah	30	Rp331.900.000	Rp67.300.000	150	Rp52.920.000	Rp1.102.500
Rata-Rata	1	Rp11.063.333	Rp2.243.333	5	Rp1.764.000	Rp36.750

KAPAL						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	1	Rp25.000.000	Rp2.500.000	10	Rp2.250.000	Rp46.875
2	1	Rp24.000.000	Rp5.000.000	10	Rp1.900.000	Rp39.583
3	1	Rp25.000.000	Rp4.500.000	10	Rp2.050.000	Rp42.708
4	1	Rp25.000.000	Rp5.000.000	10	Rp2.000.000	Rp41.667
5	1	Rp26.000.000	Rp4.500.000	10	Rp2.150.000	Rp44.792
6	1	Rp25.000.000	Rp4.000.000	10	Rp2.100.000	Rp43.750
7	1	Rp26.000.000	Rp5.000.000	10	Rp2.100.000	Rp43.750
8	1	Rp26.000.000	Rp3.000.000	10	Rp2.300.000	Rp47.917
9	1	Rp25.000.000	Rp5.000.000	10	Rp2.000.000	Rp41.667
10	1	Rp28.000.000	Rp0	10	Rp2.800.000	Rp58.333
11	1	Rp25.000.000	Rp3.500.000	10	Rp2.150.000	Rp44.792
12	1	Rp20.000.000	Rp0	10	Rp2.000.000	Rp41.667
13	1	Rp45.000.000	Rp4.000.000	10	Rp4.100.000	Rp85.417
14	1	Rp28.000.000	Rp3.000.000	10	Rp2.500.000	Rp52.083
15	1	Rp28.000.000	Rp4.000.000	10	Rp2.400.000	Rp50.000
16	1	Rp25.000.000	Rp4.000.000	10	Rp2.100.000	Rp43.750
17	1	Rp26.000.000	Rp5.000.000	10	Rp2.100.000	Rp43.750
18	1	Rp24.000.000	Rp2.500.000	10	Rp2.150.000	Rp44.792
19	1	Rp48.000.000	Rp5.000.000	10	Rp4.300.000	Rp89.583
20	1	Rp25.000.000	Rp5.000.000	10	Rp2.000.000	Rp41.667
21	1	Rp26.000.000	Rp4.500.000	10	Rp2.150.000	Rp44.792
22	1	Rp50.000.000	Rp4.000.000	10	Rp4.600.000	Rp95.833
23	1	Rp28.000.000	Rp4.500.000	10	Rp2.350.000	Rp48.958
24	1	Rp55.000.000	Rp3.800.000	10	Rp5.120.000	Rp106.667
25	1	Rp26.000.000	Rp3.000.000	10	Rp2.300.000	Rp47.917
26	1	Rp28.000.000	Rp3.500.000	10	Rp2.450.000	Rp51.042
27	1	Rp26.500.000	Rp4.500.000	10	Rp2.200.000	Rp45.833
28	1	Rp30.000.000	Rp8.000.000	10	Rp2.200.000	Rp45.833
29	1	Rp28.000.000	Rp4.000.000	10	Rp2.400.000	Rp50.000
30	1	Rp16.000.000	Rp0	10	Rp1.600.000	Rp33.333
Jumlah	30	Rp862.500.000	Rp114.300.000	300	Rp74.820.000	Rp1.558.750
Rata-Rata	1	Rp28.750.000	Rp3.810.000	10	Rp2.494.000	Rp51.958

DRIGEN						
No.	Jumlah Unit	Harga (Rp)	Nilai Akhir (Rp)	Umur Ekonomis	Penyusutan Tahunan	Penyusutan Perminggu
1	2	Rp55.000	Rp0	1	Rp110.000	Rp2.292
2	2	Rp50.000	Rp0	1	Rp100.000	Rp2.083
3	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
4	2	Rp55.000	Rp0	1	Rp110.000	Rp2.292
5	1	Rp45.000	Rp0	1	Rp45.000	Rp938
6	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
7	1	Rp55.000	Rp0	1	Rp55.000	Rp1.146
8	1	Rp50.000	Rp0	1	Rp50.000	Rp1.042
9	2	Rp60.000	Rp0	1	Rp120.000	Rp2.500
10	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
11	1	Rp50.000	Rp0	1	Rp50.000	Rp1.042
12	2	Rp55.000	Rp0	1	Rp110.000	Rp2.292
13	2	Rp35.000	Rp0	1	Rp70.000	Rp1.458
14	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
15	1	Rp55.000	Rp0	1	Rp55.000	Rp1.146
16	2	Rp55.000	Rp0	1	Rp110.000	Rp2.292
17	1	Rp45.000	Rp0	1	Rp45.000	Rp938
18	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
19	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
20	1	Rp65.000	Rp0	1	Rp65.000	Rp1.354
21	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
22	1	Rp45.000	Rp0	1	Rp45.000	Rp938
23	1	Rp55.000	Rp0	1	Rp55.000	Rp1.146
24	2	Rp50.000	Rp0	1	Rp100.000	Rp2.083
25	1	Rp45.000	Rp0	1	Rp45.000	Rp938
26	2	Rp55.000	Rp0	1	Rp110.000	Rp2.292
27	1	Rp50.000	Rp0	1	Rp50.000	Rp1.042
28	1	Rp50.000	Rp0	1	Rp50.000	Rp1.042
29	2	Rp50.000	Rp0	1	Rp100.000	Rp2.083
30	2	Rp45.000	Rp0	1	Rp90.000	Rp1.875
Jumlah	48	Rp 1.490.000	Rp0	30	Rp2.370.000	Rp49.375
Rata-Rata	1,6	Rp49.667	Rp0	1	Rp79.000	Rp1.646

Lampiran 3 : Total Biaya Penyusutan Alat

TOTAL BIAYA PENYUSUTAN ALAT										
No	Gps	Rumpon	Selang	Fiber	Baling-Baling	Pukat Payang	Mesin	Kapal	Drigen	Total Biaya
1	Rp1.250	Rp9.792	Rp625	Rp19.444	Rp43.750	Rp25.000	Rp25.000	Rp46.875	Rp2.292	Rp174.028
2	Rp1.333	Rp9.792	Rp625	Rp34.722	Rp31.597	Rp22.222	Rp43.750	Rp39.583	Rp2.083	Rp185.708
3	Rp2.021	Rp9.792	Rp625	Rp37.500	Rp38.194	Rp22.917	Rp39.583	Rp42.708	Rp1.875	Rp195.215
4	Rp1.875	Rp10.417	Rp208	Rp30.208	Rp37.500	Rp25.000	Rp35.417	Rp41.667	Rp2.292	Rp184.583
5	Rp1.875	Rp9.792	Rp833	Rp40.278	Rp40.278	Rp25.000	Rp37.500	Rp44.792	Rp938	Rp201.285
6	Rp2.500	Rp10.417	Rp458	Rp37.500	Rp33.333	Rp20.833	Rp41.667	Rp43.750	Rp1.875	Rp192.333
7	Rp1.875	Rp10.417	Rp688	Rp45.486	Rp30.208	Rp22.917	Rp37.500	Rp43.750	Rp1.146	Rp193.986
8	Rp2.083	Rp11.458	Rp458	Rp40.278	Rp31.944	Rp22.222	Rp39.583	Rp47.917	Rp1.042	Rp196.986
9	Rp1.667	Rp10.417	Rp458	Rp47.222	Rp42.361	Rp22.222	Rp72.917	Rp41.667	Rp2.500	Rp241.431
10	Rp1.750	Rp9.375	Rp688	Rp38.542	Rp34.201	Rp22.222	Rp28.333	Rp58.333	Rp1.875	Rp195.319
11	Rp833	Rp10.417	Rp688	Rp48.611	Rp39.583	Rp20.833	Rp35.417	Rp44.792	Rp1.042	Rp202.215
12	Rp1.250	Rp9.583	Rp833	Rp39.583	Rp35.069	Rp22.222	Rp27.083	Rp41.667	Rp2.292	Rp179.583
13	Rp1.750	Rp8.333	Rp833	Rp66.319	Rp41.319	Rp22.222	Rp36.250	Rp85.417	Rp1.458	Rp263.903
14	Rp1.875	Rp10.417	Rp625	Rp43.056	Rp33.681	Rp22.222	Rp39.583	Rp52.083	Rp1.875	Rp205.417
15	Rp1.333	Rp9.792	Rp625	Rp31.250	Rp46.528	Rp20.833	Rp31.250	Rp50.000	Rp1.146	Rp192.757
16	Rp1.729	Rp9.792	Rp417	Rp42.361	Rp37.500	Rp22.917	Rp39.583	Rp43.750	Rp2.292	Rp200.340
17	Rp1.667	Rp10.417	Rp688	Rp23.750	Rp40.972	Rp20.833	Rp41.667	Rp43.750	Rp938	Rp184.681
18	Rp1.396	Rp10.417	Rp625	Rp23.958	Rp25.694	Rp20.833	Rp13.333	Rp44.792	Rp1.875	Rp142.924
19	Rp2.500	Rp8.333	Rp500	Rp63.542	Rp55.035	Rp20.833	Rp33.333	Rp89.583	Rp1.875	Rp275.535
20	Rp1.458	Rp10.417	Rp688	Rp23.438	Rp40.972	Rp20.833	Rp25.000	Rp41.667	Rp1.354	Rp165.826
21	Rp1.604	Rp10.417	Rp688	Rp37.500	Rp33.333	Rp22.222	Rp40.000	Rp44.792	Rp1.875	Rp192.431
22	Rp2.083	Rp11.458	Rp417	Rp44.444	Rp43.750	Rp22.222	Rp45.833	Rp95.833	Rp938	Rp266.979
23	Rp1.458	Rp10.896	Rp625	Rp35.417	Rp31.597	Rp22.222	Rp41.667	Rp48.958	Rp1.146	Rp193.986
24	Rp1.625	Rp9.792	Rp208	Rp8.854	Rp46.701	Rp25.000	Rp34.167	Rp106.667	Rp2.083	Rp235.097
25	Rp1.875	Rp10.417	Rp833	Rp31.250	Rp33.681	Rp20.833	Rp37.500	Rp47.917	Rp938	Rp185.243
26	Rp2.083	Rp11.458	Rp625	Rp40.625	Rp28.472	Rp20.833	Rp31.250	Rp51.042	Rp2.292	Rp188.681
27	Rp1.750	Rp10.417	Rp917	Rp40.278	Rp4.167	Rp22.222	Rp39.583	Rp45.833	Rp1.042	Rp166.208
28	Rp1.667	Rp9.583	Rp688	Rp23.611	Rp2.778	Rp22.222	Rp35.417	Rp45.833	Rp1.042	Rp142.840
29	Rp1.792	Rp10.417	Rp1.042	Rp37.500	Rp3.333	Rp19.444	Rp26.250	Rp50.000	Rp2.083	Rp151.861
30	Rp1.667	Rp10.417	Rp688	Rp37.500	Rp2.431	Rp22.222	Rp47.083	Rp33.333	Rp1.875	Rp157.215
Jumlah	Rp51.625	Rp304.854	Rp18.917	Rp1.114.028	Rp989.965	Rp664.583	Rp1.102.500	Rp1.558.750	Rp49.375	Rp5.854.597
Rata-Rata	Rp1.721	Rp10.162	Rp700	Rp36.671	Rp32.999	Rp22.153	Rp36.750	Rp51.958	Rp1.646	Rp194.760

Lampiran 4 : biaya operasional variabel per trip

ES BATU							
TRIP 1				TRIP 2			
No	Jumlah	Harga(Rp)	Jumlah Biaya	No	Jumlah	Harga(Rp)	Jumlah Biaya
1	4	Rp30.000	Rp120.000	1	2	Rp30.000	Rp60.000
2	4	Rp30.000	Rp120.000	2	3	Rp30.000	Rp90.000
4	4	Rp30.000	Rp120.000	4	3	Rp30.000	Rp90.000
5	4	Rp30.000	Rp120.000	5	3	Rp30.000	Rp90.000
6	4	Rp30.000	Rp120.000	6	2	Rp30.000	Rp60.000
7	4	Rp30.000	Rp120.000	7	4	Rp30.000	Rp120.000
8	4	Rp30.000	Rp120.000	8	4	Rp30.000	Rp120.000
9	4	Rp30.000	Rp120.000	9	4	Rp30.000	Rp120.000
10	4	Rp30.000	Rp120.000	10	4	Rp30.000	Rp120.000
11	4	Rp30.000	Rp120.000	11	4	Rp30.000	Rp120.000
12	4	Rp30.000	Rp120.000	12	4	Rp30.000	Rp120.000
13	4	Rp30.000	Rp120.000	13	4	Rp30.000	Rp120.000
14	3	Rp30.000	Rp90.000	14	3	Rp30.000	Rp90.000
15	4	Rp30.000	Rp120.000	15	3	Rp30.000	Rp90.000
16	3	Rp30.000	Rp90.000	16	3	Rp30.000	Rp90.000
17	4	Rp30.000	Rp120.000	17	4	Rp30.000	Rp120.000
18	4	Rp30.000	Rp120.000	18	4	Rp30.000	Rp120.000
19	4	Rp30.000	Rp120.000	19	4	Rp30.000	Rp120.000
20	3	Rp30.000	Rp90.000	20	3	Rp30.000	Rp90.000
21	4	Rp30.000	Rp120.000	21	4	Rp30.000	Rp120.000
22	3	Rp30.000	Rp90.000	22	3	Rp30.000	Rp90.000
23	4	Rp30.000	Rp120.000	23	4	Rp30.000	Rp120.000
24	3	Rp30.000	Rp90.000	24	3	Rp30.000	Rp90.000
25	2	Rp30.000	Rp60.000	25	2	Rp30.000	Rp60.000
26	3	Rp30.000	Rp90.000	26	2	Rp30.000	Rp60.000
27	3	Rp30.000	Rp90.000	27	3	Rp30.000	Rp90.000
28	4	Rp30.000	Rp120.000	28	4	Rp30.000	Rp120.000
29	4	Rp30.000	Rp120.000	29	3	Rp30.000	Rp90.000
30	4	Rp30.000	Rp120.000	30	4	Rp30.000	Rp120.000
31	4	Rp30.000	Rp120.000	31	3	Rp30.000	Rp90.000
Jumlah			Rp3.330.000	Jumlah			Rp3.000.000
Rata-Rata			Rp111.000	Rata-Rata			Rp100.000

TRIP 3				TRIP 4			
No	Jumlah	Harga(Rp)	Jumlah Biaya	No	Jumlah	Harga(Rp)	Jumlah Biaya
1	2	Rp30.000	Rp60.000	1	4	Rp30.000	Rp120.000
2	3	Rp30.000	Rp90.000	2	4	Rp30.000	Rp120.000
4	3	Rp30.000	Rp90.000	4	4	Rp30.000	Rp120.000
5	2	Rp30.000	Rp60.000	5	1	Rp30.000	Rp30.000
6	2	Rp30.000	Rp60.000	6	0	Rp30.000	Rp0
7	3	Rp30.000	Rp90.000	7	4	Rp30.000	Rp120.000
8	3	Rp30.000	Rp90.000	8	4	Rp30.000	Rp120.000
9	3	Rp30.000	Rp90.000	9	4	Rp30.000	Rp120.000
10	3	Rp30.000	Rp90.000	10	4	Rp30.000	Rp120.000
11	3	Rp30.000	Rp90.000	11	4	Rp30.000	Rp120.000
12	3	Rp30.000	Rp90.000	12	0	Rp30.000	Rp0
13	3	Rp30.000	Rp90.000	13	1	Rp30.000	Rp30.000
14	3	Rp30.000	Rp90.000	14	2	Rp30.000	Rp60.000
15	4	Rp30.000	Rp120.000	15	3	Rp30.000	Rp90.000
16	3	Rp30.000	Rp90.000	16	2	Rp30.000	Rp60.000
17	3	Rp30.000	Rp90.000	17	3	Rp30.000	Rp90.000
18	3	Rp30.000	Rp90.000	18	0	Rp30.000	Rp0
19	4	Rp30.000	Rp120.000	19	4	Rp30.000	Rp120.000
20	3	Rp30.000	Rp90.000	20	2	Rp30.000	Rp60.000
21	3	Rp30.000	Rp90.000	21	4	Rp30.000	Rp120.000
22	3	Rp30.000	Rp90.000	22	3	Rp30.000	Rp90.000
23	4	Rp30.000	Rp120.000	23	3	Rp30.000	Rp90.000
24	3	Rp30.000	Rp90.000	24	3	Rp30.000	Rp90.000
25	2	Rp30.000	Rp60.000	25	2	Rp30.000	Rp60.000
26	3	Rp30.000	Rp90.000	26	3	Rp30.000	Rp90.000
27	3	Rp30.000	Rp90.000	27	3	Rp30.000	Rp90.000
28	4	Rp30.000	Rp120.000	28	3	Rp30.000	Rp90.000
29	2	Rp30.000	Rp60.000	29	4	Rp30.000	Rp120.000
30	3	Rp30.000	Rp90.000	30	4	Rp30.000	Rp120.000
31	3	Rp30.000	Rp90.000	31	4	Rp30.000	Rp120.000
Jumlah			Rp2.670.000	Jumlah			Rp2.580.000
Rata-Rata			Rp89.000	Rata-Rata			Rp86.000

TRIP 5			
No	JUMLAH	Harga(Rp)	Jumlah Biaya
1	0	Rp30.000	Rp0
2	2	Rp30.000	Rp60.000
4	0	Rp30.000	Rp0
5	0	Rp30.000	Rp0
6	0	Rp30.000	Rp0
7	0	Rp30.000	Rp0
8	0	Rp30.000	Rp0
9	4	Rp30.000	Rp120.000
10	4	Rp30.000	Rp120.000
11	3	Rp30.000	Rp90.000
12	0	Rp30.000	Rp0
13	2	Rp30.000	Rp60.000
14	2	Rp30.000	Rp60.000
15	2	Rp30.000	Rp60.000
16	3	Rp30.000	Rp90.000
17	0	Rp30.000	Rp0
18	0	Rp30.000	Rp0
19	0	Rp30.000	Rp0
20	3	Rp30.000	Rp90.000
21	1	Rp30.000	Rp30.000
22	0	Rp30.000	Rp0
23	4	Rp30.000	Rp120.000
24	3	Rp30.000	Rp90.000
25	0	Rp30.000	Rp0
26	3	Rp30.000	Rp90.000
27	3	Rp30.000	Rp90.000
28	3	Rp30.000	Rp90.000
29	4	Rp30.000	Rp120.000
30	0	Rp30.000	Rp0
31	2	Rp30.000	Rp60.000
Jumlah			Rp1.440.000
Rata-Rata			Rp48.000

SOLAR							
TRIP 1				TRIP 2			
No	Jumlah(L)	Harga(Rp)	Jumlah Biaya	No	Jumlah(L)	Harga(Rp)	Jumlah Biaya
1	45	Rp8.000	Rp360.000	1	45	Rp8.000	Rp360.000
2	50	Rp8.000	Rp400.000	2	45	Rp8.000	Rp360.000
3	48	Rp8.000	Rp384.000	3	45	Rp8.000	Rp360.000
4	50	Rp8.000	Rp400.000	4	45	Rp8.000	Rp360.000
5	50	Rp8.000	Rp400.000	5	48	Rp8.000	Rp384.000
6	50	Rp8.000	Rp400.000	6	50	Rp8.000	Rp400.000
7	50	Rp8.000	Rp400.000	7	50	Rp8.000	Rp400.000
8	50	Rp8.000	Rp400.000	8	50	Rp8.000	Rp400.000
9	50	Rp8.000	Rp400.000	9	50	Rp8.000	Rp400.000
10	50	Rp8.000	Rp400.000	10	50	Rp8.000	Rp400.000
11	50	Rp8.000	Rp400.000	11	50	Rp8.000	Rp400.000
12	50	Rp8.000	Rp400.000	12	50	Rp8.000	Rp400.000
13	50	Rp8.000	Rp400.000	13	50	Rp8.000	Rp400.000
14	45	Rp8.000	Rp360.000	14	45	Rp8.000	Rp360.000
15	50	Rp8.000	Rp400.000	15	50	Rp8.000	Rp400.000
16	50	Rp8.000	Rp400.000	16	50	Rp8.000	Rp400.000
17	50	Rp8.000	Rp400.000	17	50	Rp8.000	Rp400.000
18	50	Rp8.000	Rp400.000	18	50	Rp8.000	Rp400.000
19	50	Rp8.000	Rp400.000	19	50	Rp8.000	Rp400.000
20	45	Rp8.000	Rp360.000	20	50	Rp8.000	Rp400.000
21	50	Rp8.000	Rp400.000	21	50	Rp8.000	Rp400.000
22	45	Rp8.000	Rp360.000	22	45	Rp8.000	Rp360.000
23	50	Rp8.000	Rp400.000	23	50	Rp8.000	Rp400.000
24	50	Rp8.000	Rp400.000	24	50	Rp8.000	Rp400.000
25	50	Rp8.000	Rp400.000	25	50	Rp8.000	Rp400.000
26	50	Rp8.000	Rp400.000	26	50	Rp8.000	Rp400.000
27	50	Rp8.000	Rp400.000	27	50	Rp8.000	Rp400.000
28	50	Rp8.000	Rp400.000	28	50	Rp8.000	Rp400.000
29	50	Rp8.000	Rp400.000	29	50	Rp8.000	Rp400.000
30	40	Rp8.000	Rp320.000	30	50	Rp8.000	Rp400.000
Jumlah			Rp11.744.000	Jumlah			Rp11.744.000
Rata-Rata			Rp391.467	Rata-Rata			Rp391.467

TRIP 3				TRIP 4			
No	Jumlah(L)	Harga(Rp)	Jumlah Biaya	No	Jumlah(L)	Haraga(Rp)	Jumlah Biaya
1	45	Rp8.000	Rp360.000	1	35	Rp8.000	Rp280.000
2	35	Rp8.000	Rp280.000	2	40	Rp8.000	Rp320.000
3	35	Rp8.000	Rp280.000	3	40	Rp8.000	Rp320.000
4	35	Rp8.000	Rp280.000	4	40	Rp8.000	Rp320.000
5	50	Rp8.000	Rp400.000	5	0	Rp8.000	Rp0
6	50	Rp8.000	Rp400.000	6	50	Rp8.000	Rp400.000
7	50	Rp8.000	Rp400.000	7	45	Rp8.000	Rp360.000
8	40	Rp8.000	Rp320.000	8	45	Rp8.000	Rp360.000
9	40	Rp8.000	Rp320.000	9	45	Rp8.000	Rp360.000
10	45	Rp8.000	Rp360.000	10	45	Rp8.000	Rp360.000
11	40	Rp8.000	Rp320.000	11	0	Rp8.000	Rp0
12	45	Rp8.000	Rp360.000	12	45	Rp8.000	Rp360.000
13	40	Rp8.000	Rp320.000	13	40	Rp8.000	Rp320.000
14	50	Rp8.000	Rp400.000	14	50	Rp8.000	Rp400.000
15	45	Rp8.000	Rp360.000	15	45	Rp8.000	Rp360.000
16	45	Rp8.000	Rp360.000	16	45	Rp8.000	Rp360.000
17	45	Rp8.000	Rp360.000	17	0	Rp8.000	Rp0
18	40	Rp8.000	Rp320.000	18	50	Rp8.000	Rp400.000
19	50	Rp8.000	Rp400.000	19	40	Rp8.000	Rp320.000
20	45	Rp8.000	Rp360.000	20	40	Rp8.000	Rp320.000
21	45	Rp8.000	Rp360.000	21	50	Rp8.000	Rp400.000
22	50	Rp8.000	Rp400.000	22	50	Rp8.000	Rp400.000
23	45	Rp8.000	Rp360.000	23	40	Rp8.000	Rp320.000
24	45	Rp8.000	Rp360.000	24	50	Rp8.000	Rp400.000
25	50	Rp8.000	Rp400.000	25	45	Rp8.000	Rp360.000
26	50	Rp8.000	Rp400.000	26	45	Rp8.000	Rp360.000
27	45	Rp8.000	Rp360.000	27	40	Rp8.000	Rp320.000
28	45	Rp8.000	Rp360.000	28	50	Rp8.000	Rp400.000
29	45	Rp8.000	Rp360.000	29	50	Rp8.000	Rp400.000
30	50	Rp8.000	Rp400.000	30	45	Rp8.000	Rp360.000
Jumlah			Rp10.720.000	Jumlah			Rp9.640.000
Rata-Rata			Rp357.333	Rata-Rata			Rp321.333

TRIP 5			
No	Jumlah(L)	Harga(Rp)	Jumlah Biaya
1	0	Rp8.000	Rp0
2	40	Rp8.000	Rp320.000
3	0	Rp8.000	Rp0
4	0	Rp8.000	Rp0
5	0	Rp8.000	Rp0
6	0	Rp8.000	Rp0
7	0	Rp8.000	Rp0
8	50	Rp8.000	Rp400.000
9	45	Rp8.000	Rp360.000
10	50	Rp8.000	Rp400.000
11	0	Rp8.000	Rp0
12	50	Rp8.000	Rp400.000
13	45	Rp8.000	Rp360.000
14	40	Rp8.000	Rp320.000
15	0	Rp8.000	Rp0
16	0	Rp8.000	Rp0
17	0	Rp8.000	Rp0
18	0	Rp8.000	Rp0
19	50	Rp8.000	Rp400.000
20	50	Rp8.000	Rp400.000
21	0	Rp8.000	Rp0
22	50	Rp8.000	Rp400.000
23	40	Rp8.000	Rp320.000
24	0	Rp8.000	Rp0
25	45	Rp8.000	Rp360.000
26	45	Rp8.000	Rp360.000
27	45	Rp8.000	Rp360.000
28	45	Rp8.000	Rp360.000
29	0	Rp8.000	Rp0
30	45	Rp8.000	Rp360.000
Jumlah			Rp5.880.000
Rata-Rata			Rp196.000

BIAYA PEMELIHARAAN KAPAL					
Trip 1	Trip 2	Trip 3	Trip 4	Trip 5	Jumlah Biaya
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp41.667	Rp208.333
Jumlah					Rp6.250.000
Rata-Rata					Rp208.333

Lampiran 5 : Total Biaya Operasional Variabel Per Trip

TRIP 1					TRIP 2				
No	Es Batu	Solar	Biaya Pemeliharaan	Jumlah	No	Es Batu	Solar	Biaya Pemeliharaan	Jumlah
1	Rp120.000	Rp360.000	Rp41.667	Rp521.667	1	Rp60.000	Rp360.000	Rp41.667	Rp461.667
2	Rp120.000	Rp400.000	Rp41.667	Rp561.667	2	Rp90.000	Rp360.000	Rp41.667	Rp491.667
3	Rp120.000	Rp384.000	Rp41.667	Rp545.667	3	Rp90.000	Rp360.000	Rp41.667	Rp491.667
4	Rp120.000	Rp400.000	Rp41.667	Rp561.667	4	Rp90.000	Rp360.000	Rp41.667	Rp491.667
5	Rp120.000	Rp400.000	Rp41.667	Rp561.667	5	Rp60.000	Rp384.000	Rp41.667	Rp485.667
6	Rp120.000	Rp400.000	Rp41.667	Rp561.667	6	Rp120.000	Rp400.000	Rp41.667	Rp561.667
7	Rp120.000	Rp400.000	Rp41.667	Rp561.667	7	Rp120.000	Rp400.000	Rp41.667	Rp561.667
8	Rp120.000	Rp400.000	Rp41.667	Rp561.667	8	Rp120.000	Rp400.000	Rp41.667	Rp561.667
9	Rp120.000	Rp400.000	Rp41.667	Rp561.667	9	Rp120.000	Rp400.000	Rp41.667	Rp561.667
10	Rp120.000	Rp400.000	Rp41.667	Rp561.667	10	Rp120.000	Rp400.000	Rp41.667	Rp561.667
11	Rp120.000	Rp400.000	Rp41.667	Rp561.667	11	Rp120.000	Rp400.000	Rp41.667	Rp561.667
12	Rp120.000	Rp400.000	Rp41.667	Rp561.667	12	Rp120.000	Rp400.000	Rp41.667	Rp561.667
13	Rp90.000	Rp400.000	Rp41.667	Rp531.667	13	Rp90.000	Rp400.000	Rp41.667	Rp531.667
14	Rp120.000	Rp360.000	Rp41.667	Rp521.667	14	Rp90.000	Rp360.000	Rp41.667	Rp491.667
15	Rp90.000	Rp400.000	Rp41.667	Rp531.667	15	Rp90.000	Rp400.000	Rp41.667	Rp531.667
16	Rp120.000	Rp400.000	Rp41.667	Rp561.667	16	Rp120.000	Rp400.000	Rp41.667	Rp561.667
17	Rp120.000	Rp400.000	Rp41.667	Rp561.667	17	Rp120.000	Rp400.000	Rp41.667	Rp561.667
18	Rp120.000	Rp400.000	Rp41.667	Rp561.667	18	Rp120.000	Rp400.000	Rp41.667	Rp561.667
19	Rp90.000	Rp400.000	Rp41.667	Rp531.667	19	Rp90.000	Rp400.000	Rp41.667	Rp531.667
20	Rp120.000	Rp360.000	Rp41.667	Rp521.667	20	Rp120.000	Rp400.000	Rp41.667	Rp561.667
21	Rp90.000	Rp400.000	Rp41.667	Rp531.667	21	Rp90.000	Rp400.000	Rp41.667	Rp531.667
22	Rp120.000	Rp360.000	Rp41.667	Rp521.667	22	Rp120.000	Rp360.000	Rp41.667	Rp521.667
23	Rp90.000	Rp400.000	Rp41.667	Rp531.667	23	Rp90.000	Rp400.000	Rp41.667	Rp531.667
24	Rp60.000	Rp400.000	Rp41.667	Rp501.667	24	Rp60.000	Rp400.000	Rp41.667	Rp501.667
25	Rp90.000	Rp400.000	Rp41.667	Rp531.667	25	Rp60.000	Rp400.000	Rp41.667	Rp501.667
26	Rp90.000	Rp400.000	Rp41.667	Rp531.667	26	Rp90.000	Rp400.000	Rp41.667	Rp531.667
27	Rp120.000	Rp400.000	Rp41.667	Rp561.667	27	Rp120.000	Rp400.000	Rp41.667	Rp561.667
28	Rp120.000	Rp400.000	Rp41.667	Rp561.667	28	Rp90.000	Rp400.000	Rp41.667	Rp531.667
29	Rp120.000	Rp400.000	Rp41.667	Rp561.667	29	Rp120.000	Rp400.000	Rp41.667	Rp561.667
30	Rp120.000	Rp320.000	Rp41.667	Rp481.667	30	Rp90.000	Rp400.000	Rp41.667	Rp531.667
Jumlah	Rp3.330.000	Rp11.744.000	Rp1.250.000	Rp16.324.000	Jumlah	Rp3.000.000	Rp11.744.000	Rp1.250.000	Rp15.994.000
Rata-Rata	Rp111.000	Rp391.467	Rp41.667	Rp544.133	Rata-Rata	Rp100.000	Rp391.467	Rp41.667	Rp533.133

TRIP 3				
No	Es Batu	Solar	Biaya Pemeliharaan	Jumlah
1	Rp60.000	Rp360.000	Rp41.667	Rp461.667
2	Rp90.000	Rp280.000	Rp41.667	Rp411.667
3	Rp90.000	Rp280.000	Rp41.667	Rp411.667
4	Rp60.000	Rp280.000	Rp41.667	Rp381.667
5	Rp60.000	Rp400.000	Rp41.667	Rp501.667
6	Rp90.000	Rp400.000	Rp41.667	Rp531.667
7	Rp90.000	Rp400.000	Rp41.667	Rp531.667
8	Rp90.000	Rp320.000	Rp41.667	Rp451.667
9	Rp90.000	Rp320.000	Rp41.667	Rp451.667
10	Rp90.000	Rp360.000	Rp41.667	Rp491.667
11	Rp90.000	Rp320.000	Rp41.667	Rp451.667
12	Rp90.000	Rp360.000	Rp41.667	Rp491.667
13	Rp90.000	Rp320.000	Rp41.667	Rp451.667
14	Rp120.000	Rp400.000	Rp41.667	Rp561.667
15	Rp90.000	Rp360.000	Rp41.667	Rp491.667
16	Rp90.000	Rp360.000	Rp41.667	Rp491.667
17	Rp90.000	Rp360.000	Rp41.667	Rp491.667
18	Rp120.000	Rp320.000	Rp41.667	Rp481.667
19	Rp90.000	Rp400.000	Rp41.667	Rp531.667
20	Rp90.000	Rp360.000	Rp41.667	Rp491.667
21	Rp90.000	Rp360.000	Rp41.667	Rp491.667
22	Rp120.000	Rp400.000	Rp41.667	Rp561.667
23	Rp90.000	Rp360.000	Rp41.667	Rp491.667
24	Rp60.000	Rp360.000	Rp41.667	Rp461.667
25	Rp90.000	Rp400.000	Rp41.667	Rp531.667
26	Rp90.000	Rp400.000	Rp41.667	Rp531.667
27	Rp120.000	Rp360.000	Rp41.667	Rp521.667
28	Rp60.000	Rp360.000	Rp41.667	Rp461.667
29	Rp90.000	Rp360.000	Rp41.667	Rp491.667
30	Rp90.000	Rp400.000	Rp41.667	Rp531.667
Jumlah	Rp2.670.000	Rp10.720.000	Rp1.250.000	Rp14.640.000
Rata-Rata	Rp89.000	Rp357.333	Rp41.667	Rp488.000

TRIP 4				
No	Es Batu	Solar	Biaya Pemeliharaan	Jumlah
1	Rp120.000	Rp280.000	Rp41.667	Rp441.667
2	Rp120.000	Rp320.000	Rp41.667	Rp481.667
3	Rp120.000	Rp320.000	Rp41.667	Rp481.667
4	Rp30.000	Rp320.000	Rp41.667	Rp391.667
5	Rp0	Rp0	Rp41.667	Rp41.667
6	Rp120.000	Rp400.000	Rp41.667	Rp561.667
7	Rp120.000	Rp360.000	Rp41.667	Rp521.667
8	Rp120.000	Rp360.000	Rp41.667	Rp521.667
9	Rp120.000	Rp360.000	Rp41.667	Rp521.667
10	Rp120.000	Rp360.000	Rp41.667	Rp521.667
11	Rp0	Rp0	Rp41.667	Rp41.667
12	Rp30.000	Rp360.000	Rp41.667	Rp431.667
13	Rp60.000	Rp320.000	Rp41.667	Rp421.667
14	Rp90.000	Rp400.000	Rp41.667	Rp531.667
15	Rp60.000	Rp360.000	Rp41.667	Rp461.667
16	Rp90.000	Rp360.000	Rp41.667	Rp491.667
17	Rp0	Rp0	Rp41.667	Rp41.667
18	Rp120.000	Rp400.000	Rp41.667	Rp561.667
19	Rp60.000	Rp320.000	Rp41.667	Rp421.667
20	Rp120.000	Rp320.000	Rp41.667	Rp481.667
21	Rp90.000	Rp400.000	Rp41.667	Rp531.667
22	Rp90.000	Rp400.000	Rp41.667	Rp531.667
23	Rp90.000	Rp320.000	Rp41.667	Rp451.667
24	Rp60.000	Rp400.000	Rp41.667	Rp501.667
25	Rp90.000	Rp360.000	Rp41.667	Rp491.667
26	Rp90.000	Rp360.000	Rp41.667	Rp491.667
27	Rp90.000	Rp320.000	Rp41.667	Rp451.667
28	Rp120.000	Rp400.000	Rp41.667	Rp561.667
29	Rp120.000	Rp400.000	Rp41.667	Rp561.667
30	Rp120.000	Rp360.000	Rp41.667	Rp521.667
Jumlah	Rp2.580.000	Rp9.640.000	Rp1.250.000	Rp13.470.000
Rata-Rata	Rp86.000	Rp321.333	Rp41.667	Rp449.000

TRIP 5				
No	Es Batu	Solar	Biaya Pemeliharaan	Jumlah
1	Rp0	Rp0	Rp41.667	Rp41.667
2	Rp60.000	Rp320.000	Rp41.667	Rp421.667
3	Rp0	Rp0	Rp41.667	Rp41.667
4	Rp0	Rp0	Rp41.667	Rp41.667
5	Rp0	Rp0	Rp41.667	Rp41.667
6	Rp0	Rp0	Rp41.667	Rp41.667
7	Rp0	Rp0	Rp41.667	Rp41.667
8	Rp120.000	Rp400.000	Rp41.667	Rp561.667
9	Rp120.000	Rp360.000	Rp41.667	Rp521.667
10	Rp90.000	Rp400.000	Rp41.667	Rp531.667
11	Rp0	Rp0	Rp41.667	Rp41.667
12	Rp60.000	Rp400.000	Rp41.667	Rp501.667
13	Rp60.000	Rp360.000	Rp41.667	Rp461.667
14	Rp60.000	Rp320.000	Rp41.667	Rp421.667
15	Rp90.000	Rp0	Rp41.667	Rp131.667
16	Rp0	Rp0	Rp41.667	Rp41.667
17	Rp0	Rp0	Rp41.667	Rp41.667
18	Rp0	Rp0	Rp41.667	Rp41.667
19	Rp90.000	Rp400.000	Rp41.667	Rp531.667
20	Rp30.000	Rp400.000	Rp41.667	Rp471.667
21	Rp0	Rp0	Rp41.667	Rp41.667
22	Rp120.000	Rp400.000	Rp41.667	Rp561.667
23	Rp90.000	Rp320.000	Rp41.667	Rp451.667
24	Rp0	Rp0	Rp41.667	Rp41.667
25	Rp90.000	Rp360.000	Rp41.667	Rp491.667
26	Rp90.000	Rp360.000	Rp41.667	Rp491.667
27	Rp90.000	Rp360.000	Rp41.667	Rp491.667
28	Rp120.000	Rp360.000	Rp41.667	Rp521.667
29	Rp0	Rp0	Rp41.667	Rp41.667
30	Rp60.000	Rp360.000	Rp41.667	Rp461.667
Jumlah	Rp1.440.000	Rp5.880.000	Rp1.250.000	Rp8.570.000
Rata-Rata	Rp48.000	Rp196.000	Rp41.667	Rp285.667

Lampiran 6 : Total Biaya Operasional Per Minggu

TOTAL BIAYA OPERASIONAL/MINGGU				
NO	ES BATU	SOLAR	BIAYA PEMELIHARAAN	TOTAL BIAYA
1	Rp360.001	Rp1.360.001	Rp208.333	Rp1.928.335
2	Rp480.002	Rp1.680.002	Rp208.333	Rp2.368.337
3	Rp420.000	Rp1.344.000	Rp208.333	Rp1.972.333
4	Rp300.000	Rp1.360.000	Rp208.333	Rp1.868.333
5	Rp240.000	Rp1.184.000	Rp208.333	Rp1.632.333
6	Rp450.006	Rp1.600.000	Rp208.333	Rp2.258.339
7	Rp450.007	Rp1.560.000	Rp208.333	Rp2.218.340
8	Rp570.000	Rp1.880.000	Rp208.333	Rp2.658.333
9	Rp570.009	Rp1.840.000	Rp208.333	Rp2.618.342
10	Rp540.010	Rp1.920.000	Rp208.333	Rp2.668.343
11	Rp330.000	Rp1.120.011	Rp208.333	Rp1.658.344
12	Rp420.000	Rp1.920.012	Rp208.333	Rp2.548.345
13	Rp390.013	Rp1.800.013	Rp208.333	Rp2.398.359
14	Rp480.014	Rp1.840.014	Rp208.333	Rp2.528.361
15	Rp420.000	Rp1.520.000	Rp208.333	Rp2.148.333
16	Rp420.016	Rp1.520.016	Rp208.333	Rp2.148.365
17	Rp330.017	Rp1.160.017	Rp208.333	Rp1.698.367
18	Rp480.018	Rp1.520.000	Rp208.333	Rp2.208.351
19	Rp420.019	Rp1.920.019	Rp208.333	Rp2.548.371
20	Rp480.000	Rp1.840.020	Rp208.333	Rp2.528.353
21	Rp360.021	Rp1.560.000	Rp208.333	Rp2.128.354
22	Rp570.022	Rp1.920.022	Rp208.333	Rp2.698.377
23	Rp450.000	Rp1.800.023	Rp208.333	Rp2.458.356
24	Rp240.024	Rp1.560.000	Rp208.333	Rp2.008.357
25	Rp420.025	Rp1.920.025	Rp208.333	Rp2.548.383
26	Rp450.000	Rp1.920.026	Rp208.333	Rp2.578.359
27	Rp540.027	Rp1.840.000	Rp208.333	Rp2.588.360
28	Rp510.028	Rp1.920.028	Rp208.333	Rp2.638.389
29	Rp450.000	Rp1.560.029	Rp208.333	Rp2.218.362
30	Rp480.000	Rp1.840.000	Rp208.333	Rp2.528.333
JUMLAH	Rp13.020.279	Rp49.728.278	Rp6.249.990	Rp68.998.547
RATA-RATA	Rp434.009	Rp1.657.609	Rp208.333	Rp2.299.952

Lampiran 7 : Total Biaya (TC) Per Trip

TRIP 1				TRIP 2			
No	Biaya Tetap	Biaya Variabel	Total Biaya (TC)	No	Biaya Tetap	Biaya Variabel	Total Biaya (TC)
1	Rp174.028	Rp521.667	Rp695.694	1	Rp174.028	Rp461.667	Rp635.694
2	Rp185.708	Rp561.667	Rp747.375	2	Rp185.708	Rp491.667	Rp677.375
3	Rp195.215	Rp545.667	Rp740.882	3	Rp195.215	Rp491.667	Rp686.882
4	Rp184.583	Rp561.667	Rp746.250	4	Rp184.583	Rp491.667	Rp676.250
5	Rp201.285	Rp561.667	Rp762.951	5	Rp201.285	Rp485.667	Rp686.951
6	Rp192.333	Rp561.667	Rp754.000	6	Rp192.333	Rp561.667	Rp754.000
7	Rp193.986	Rp561.667	Rp755.653	7	Rp193.986	Rp561.667	Rp755.653
8	Rp196.986	Rp561.667	Rp758.653	8	Rp196.986	Rp561.667	Rp758.653
9	Rp241.431	Rp561.667	Rp803.097	9	Rp241.431	Rp561.667	Rp803.097
10	Rp195.319	Rp561.667	Rp756.986	10	Rp195.319	Rp561.667	Rp756.986
11	Rp202.215	Rp561.667	Rp763.882	11	Rp202.215	Rp561.667	Rp763.882
12	Rp179.583	Rp561.667	Rp741.250	12	Rp179.583	Rp561.667	Rp741.250
13	Rp263.903	Rp531.667	Rp795.569	13	Rp263.903	Rp531.667	Rp795.569
14	Rp205.417	Rp521.667	Rp727.083	14	Rp205.417	Rp491.667	Rp697.083
15	Rp192.757	Rp531.667	Rp724.424	15	Rp192.757	Rp531.667	Rp724.424
16	Rp200.340	Rp561.667	Rp762.007	16	Rp200.340	Rp561.667	Rp762.007
17	Rp184.681	Rp561.667	Rp746.347	17	Rp184.681	Rp561.667	Rp746.347
18	Rp142.924	Rp561.667	Rp704.590	18	Rp142.924	Rp561.667	Rp704.590
19	Rp275.535	Rp531.667	Rp807.201	19	Rp275.535	Rp531.667	Rp807.201
20	Rp165.826	Rp521.667	Rp687.493	20	Rp165.826	Rp561.667	Rp727.493
21	Rp192.431	Rp531.667	Rp724.097	21	Rp192.431	Rp531.667	Rp724.097
22	Rp266.979	Rp521.667	Rp788.646	22	Rp266.979	Rp521.667	Rp788.646
23	Rp193.986	Rp531.667	Rp725.653	23	Rp193.986	Rp531.667	Rp725.653
24	Rp235.097	Rp501.667	Rp736.764	24	Rp235.097	Rp501.667	Rp736.764
25	Rp185.243	Rp531.667	Rp716.910	25	Rp185.243	Rp501.667	Rp686.910
26	Rp188.681	Rp531.667	Rp720.347	26	Rp188.681	Rp531.667	Rp720.347
27	Rp166.208	Rp561.667	Rp727.875	27	Rp166.208	Rp561.667	Rp727.875
28	Rp142.840	Rp561.667	Rp704.507	28	Rp142.840	Rp531.667	Rp674.507
29	Rp151.861	Rp561.667	Rp713.528	29	Rp151.861	Rp561.667	Rp713.528
30	Rp157.215	Rp481.667	Rp638.882	30	Rp157.215	Rp531.667	Rp688.882
Jumlah	Rp5.854.597	Rp16.324.000	Rp22.178.597	Jumlah	Rp5.854.597	Rp15.994.000	Rp21.848.597
Rata-Rata	Rp195.153	Rp544.133	Rp739.287	Rata-Rata	Rp195.153	Rp533.133	Rp728.287

TRIP 3				TRIP 4			
No	Biaya Tetap	Biaya Variabel	Total Biaya (TC)	No	Biaya Tetap	Biaya Variabel	Total Biaya (TC)
1	Rp174.028	Rp461.667	Rp635.694	1	Rp174.028	Rp441.667	Rp615.694
2	Rp185.708	Rp411.667	Rp597.375	2	Rp185.708	Rp481.667	Rp667.375
3	Rp195.215	Rp411.667	Rp606.882	3	Rp195.215	Rp481.667	Rp676.882
4	Rp184.583	Rp381.667	Rp566.250	4	Rp184.583	Rp391.667	Rp576.250
5	Rp201.285	Rp501.667	Rp702.951	5	Rp201.285	Rp41.667	Rp242.951
6	Rp192.333	Rp531.667	Rp724.000	6	Rp192.333	Rp561.667	Rp754.000
7	Rp193.986	Rp531.667	Rp725.653	7	Rp193.986	Rp521.667	Rp715.653
8	Rp196.986	Rp451.667	Rp648.653	8	Rp196.986	Rp521.667	Rp718.653
9	Rp241.431	Rp451.667	Rp693.097	9	Rp241.431	Rp521.667	Rp763.097
10	Rp195.319	Rp491.667	Rp686.986	10	Rp195.319	Rp521.667	Rp716.986
11	Rp202.215	Rp451.667	Rp653.882	11	Rp202.215	Rp41.667	Rp243.882
12	Rp179.583	Rp491.667	Rp671.250	12	Rp179.583	Rp431.667	Rp611.250
13	Rp263.903	Rp451.667	Rp715.569	13	Rp263.903	Rp421.667	Rp685.569
14	Rp205.417	Rp561.667	Rp767.083	14	Rp205.417	Rp531.667	Rp737.083
15	Rp192.757	Rp491.667	Rp684.424	15	Rp192.757	Rp461.667	Rp654.424
16	Rp200.340	Rp491.667	Rp692.007	16	Rp200.340	Rp491.667	Rp692.007
17	Rp184.681	Rp491.667	Rp676.347	17	Rp184.681	Rp41.667	Rp226.347
18	Rp142.924	Rp481.667	Rp624.590	18	Rp142.924	Rp561.667	Rp704.590
19	Rp275.535	Rp531.667	Rp807.201	19	Rp275.535	Rp421.667	Rp697.201
20	Rp165.826	Rp491.667	Rp657.493	20	Rp165.826	Rp481.667	Rp647.493
21	Rp192.431	Rp491.667	Rp684.097	21	Rp192.431	Rp531.667	Rp724.097
22	Rp266.979	Rp561.667	Rp828.646	22	Rp266.979	Rp531.667	Rp798.646
23	Rp193.986	Rp491.667	Rp685.653	23	Rp193.986	Rp451.667	Rp645.653
24	Rp235.097	Rp461.667	Rp696.764	24	Rp235.097	Rp501.667	Rp736.764
25	Rp185.243	Rp531.667	Rp716.910	25	Rp185.243	Rp491.667	Rp676.910
26	Rp188.681	Rp531.667	Rp720.347	26	Rp188.681	Rp491.667	Rp680.347
27	Rp166.208	Rp521.667	Rp687.875	27	Rp166.208	Rp451.667	Rp617.875
28	Rp142.840	Rp461.667	Rp604.507	28	Rp142.840	Rp561.667	Rp704.507
29	Rp151.861	Rp491.667	Rp643.528	29	Rp151.861	Rp561.667	Rp713.528
30	Rp157.215	Rp531.667	Rp688.882	30	Rp157.215	Rp521.667	Rp678.882
Jumlah	Rp5.854.597	Rp14.640.000	Rp20.494.597	Jumlah	Rp5.854.597	Rp13.470.000	Rp19.324.597
Rata-Rata	Rp195.153	Rp488.000	Rp683.153	Rata-Rata	Rp195.153	Rp449.000	Rp644.153

TRIP 4			
No	Biaya Tetap	Biaya Variabel	Total Biaya (TC)
1	Rp174.028	Rp41.667	Rp215.694
2	Rp185.708	Rp421.667	Rp607.375
3	Rp195.215	Rp41.667	Rp236.882
4	Rp184.583	Rp41.667	Rp226.250
5	Rp201.285	Rp41.667	Rp242.951
6	Rp192.333	Rp41.667	Rp234.000
7	Rp193.986	Rp41.667	Rp235.653
8	Rp196.986	Rp561.667	Rp758.653
9	Rp241.431	Rp521.667	Rp763.097
10	Rp195.319	Rp531.667	Rp726.986
11	Rp202.215	Rp41.667	Rp243.882
12	Rp179.583	Rp501.667	Rp681.250
13	Rp263.903	Rp461.667	Rp725.569
14	Rp205.417	Rp421.667	Rp627.083
15	Rp192.757	Rp131.667	Rp324.424
16	Rp200.340	Rp41.667	Rp242.007
17	Rp184.681	Rp41.667	Rp226.347
18	Rp142.924	Rp41.667	Rp184.590
19	Rp275.535	Rp531.667	Rp807.201
20	Rp165.826	Rp471.667	Rp637.493
21	Rp192.431	Rp41.667	Rp234.097
22	Rp266.979	Rp561.667	Rp828.646
23	Rp193.986	Rp451.667	Rp645.653
24	Rp235.097	Rp41.667	Rp276.764
25	Rp185.243	Rp491.667	Rp676.910
26	Rp188.681	Rp491.667	Rp680.347
27	Rp166.208	Rp491.667	Rp657.875
28	Rp142.840	Rp521.667	Rp664.507
29	Rp151.861	Rp41.667	Rp193.528
30	Rp157.215	Rp461.667	Rp618.882
Jumlah	Rp5.854.597	Rp8.570.000	Rp14.424.597
Rata-Rata	Rp195.153	Rp285.667	Rp480.820

Lampiran 8 : Total Biaya Per Minggu

No	Trip 1	Trip 2	Trip 3	Trip 4	Trip 5	Jumlah Biaya
1	Rp695.694	Rp635.694	Rp635.694	Rp615.694	Rp215.694	Rp2.798.472
2	Rp747.375	Rp677.375	Rp597.375	Rp667.375	Rp607.375	Rp3.296.875
3	Rp740.882	Rp686.882	Rp606.882	Rp676.882	Rp236.882	Rp2.948.410
4	Rp746.250	Rp676.250	Rp566.250	Rp576.250	Rp226.250	Rp2.791.250
5	Rp762.951	Rp686.951	Rp702.951	Rp242.951	Rp242.951	Rp2.638.757
6	Rp754.000	Rp754.000	Rp724.000	Rp754.000	Rp234.000	Rp3.220.000
7	Rp755.653	Rp755.653	Rp725.653	Rp715.653	Rp235.653	Rp3.188.264
8	Rp758.653	Rp758.653	Rp648.653	Rp718.653	Rp758.653	Rp3.643.264
9	Rp803.097	Rp803.097	Rp693.097	Rp763.097	Rp763.097	Rp3.825.486
10	Rp756.986	Rp756.986	Rp686.986	Rp716.986	Rp726.986	Rp3.644.931
11	Rp763.882	Rp763.882	Rp653.882	Rp243.882	Rp243.882	Rp2.669.410
12	Rp741.250	Rp741.250	Rp671.250	Rp611.250	Rp681.250	Rp3.446.250
13	Rp795.569	Rp795.569	Rp715.569	Rp685.569	Rp725.569	Rp3.717.847
14	Rp727.083	Rp697.083	Rp767.083	Rp737.083	Rp627.083	Rp3.555.417
15	Rp724.424	Rp724.424	Rp684.424	Rp654.424	Rp324.424	Rp3.112.118
16	Rp762.007	Rp762.007	Rp692.007	Rp692.007	Rp242.007	Rp3.150.035
17	Rp746.347	Rp746.347	Rp676.347	Rp226.347	Rp226.347	Rp2.621.736
18	Rp704.590	Rp704.590	Rp624.590	Rp704.590	Rp184.590	Rp2.922.951
19	Rp807.201	Rp807.201	Rp807.201	Rp697.201	Rp807.201	Rp3.926.007
20	Rp687.493	Rp727.493	Rp657.493	Rp647.493	Rp637.493	Rp3.357.465
21	Rp724.097	Rp724.097	Rp684.097	Rp724.097	Rp234.097	Rp3.090.486
22	Rp788.646	Rp788.646	Rp828.646	Rp798.646	Rp828.646	Rp4.033.229
23	Rp725.653	Rp725.653	Rp685.653	Rp645.653	Rp645.653	Rp3.428.264
24	Rp736.764	Rp736.764	Rp696.764	Rp736.764	Rp276.764	Rp3.183.819
25	Rp716.910	Rp686.910	Rp716.910	Rp676.910	Rp676.910	Rp3.474.549
26	Rp720.347	Rp720.347	Rp720.347	Rp680.347	Rp680.347	Rp3.521.736
27	Rp727.875	Rp727.875	Rp687.875	Rp617.875	Rp657.875	Rp3.419.375
28	Rp704.507	Rp674.507	Rp604.507	Rp704.507	Rp664.507	Rp3.352.535
29	Rp713.528	Rp713.528	Rp643.528	Rp713.528	Rp193.528	Rp2.977.639
30	Rp638.882	Rp688.882	Rp688.882	Rp678.882	Rp618.882	Rp3.314.410
Jumlah	Rp22.178.597	Rp21.848.597	Rp20.494.597	Rp19.324.597	Rp14.424.597	Rp98.270.986
Rata-Rata	Rp739.287	Rp728.287	Rp683.153	Rp644.153	Rp480.820	Rp3.275.700

Lampiran 9 : Total Produksi Per Trip

TRIP 1										
No	Gembolo(Kg)	Sarai(Kg)	Blato(Kg)	Gembolo	Sarai	Blato	Jumlah(Rp)			Total Penerimaan (TR)
1	29	125	115	Rp33.000	Rp20.000	Rp13.000	Rp957.000	Rp2.500.000	Rp1.495.000	Rp4.952.000
2	27	132	140	Rp30.000	Rp20.000	Rp13.000	Rp795.000	Rp2.640.000	Rp1.820.000	Rp5.255.000
3	0	145	125	Rp33.000	Rp20.000	Rp13.000	Rp0	Rp2.900.000	Rp1.625.000	Rp4.525.000
4	30	100	120	Rp30.000	Rp20.000	Rp13.000	Rp900.000	Rp2.000.000	Rp1.560.000	Rp4.460.000
5	43	128	141	Rp33.000	Rp20.000	Rp13.000	Rp1.419.000	Rp2.560.000	Rp1.833.000	Rp5.812.000
6	32	143	125	Rp30.000	Rp20.000	Rp13.000	Rp960.000	Rp2.860.000	Rp1.625.000	Rp5.445.000
7	32	138	145	Rp33.000	Rp20.000	Rp13.000	Rp1.039.500	Rp2.760.000	Rp1.885.000	Rp5.684.500
8	60	132	105	Rp32.000	Rp22.000	Rp12.000	Rp1.920.000	Rp2.904.000	Rp1.260.000	Rp6.084.000
9	48	143	173	Rp35.000	Rp22.000	Rp15.000	Rp1.680.000	Rp3.146.000	Rp2.595.000	Rp7.421.000
10	35	170	125	Rp30.000	Rp20.000	Rp13.000	Rp1.050.000	Rp3.400.000	Rp1.625.000	Rp6.075.000
11	36	93	124	Rp30.000	Rp20.000	Rp13.000	Rp1.080.000	Rp1.860.000	Rp1.612.000	Rp4.552.000
12	50	80	150	Rp32.000	Rp22.000	Rp12.000	Rp1.600.000	Rp1.760.000	Rp1.800.000	Rp5.160.000
13	60	140	125	Rp30.000	Rp20.000	Rp12.000	Rp1.800.000	Rp2.800.000	Rp1.500.000	Rp6.100.000
14	46	165	120	Rp32.000	Rp22.000	Rp12.000	Rp1.456.000	Rp3.630.000	Rp1.440.000	Rp6.526.000
15	0	170	130	Rp30.000	Rp20.000	Rp13.000	Rp0	Rp3.400.000	Rp1.690.000	Rp5.090.000
16	32	125	131,5	Rp33.000	Rp20.000	Rp13.000	Rp1.056.000	Rp2.500.000	Rp1.709.500	Rp5.265.500
17	38	123	138	Rp32.000	Rp22.000	Rp12.000	Rp1.216.000	Rp2.706.000	Rp1.656.000	Rp5.578.000
18	24	133	122	Rp30.000	Rp20.000	Rp13.000	Rp720.000	Rp2.660.000	Rp1.586.000	Rp4.966.000
19	25	123	160	Rp32.000	Rp22.000	Rp12.000	Rp800.000	Rp2.706.000	Rp1.920.000	Rp5.426.000
20	32	125	145	Rp30.000	Rp20.000	Rp13.000	Rp960.000	Rp2.500.000	Rp1.885.000	Rp5.345.000
21	28	134	78	Rp32.000	Rp22.000	Rp12.000	Rp896.000	Rp2.948.000	Rp936.000	Rp4.780.000
22	0	142	125	Rp33.000	Rp20.000	Rp13.000	Rp0	Rp2.840.000	Rp1.625.000	Rp4.465.000
23	29	88	157	Rp30.000	Rp20.000	Rp13.000	Rp855.000	Rp1.760.000	Rp2.041.000	Rp4.656.000
24	32	158	140	Rp30.000	Rp20.000	Rp13.000	Rp960.000	Rp3.160.000	Rp1.820.000	Rp5.940.000
25	0	145	125	Rp30.000	Rp20.000	Rp13.000	Rp0	Rp2.900.000	Rp1.625.000	Rp4.525.000
26	33	160	153	Rp32.000	Rp22.000	Rp12.000	Rp1.056.000	Rp3.520.000	Rp1.836.000	Rp6.412.000
27	23	85	135	Rp33.000	Rp20.000	Rp13.000	Rp759.000	Rp1.700.000	Rp1.755.000	Rp4.214.000
28	0	0	0	Rp33.000	Rp20.000	Rp13.000	Rp0	Rp0	Rp0	Rp0
29	23	150	123	Rp33.000	Rp20.000	Rp13.000	Rp759.000	Rp3.000.000	Rp1.599.000	Rp5.358.000
30	37	143	125	Rp33.000	Rp20.000	Rp13.000	Rp1.204.500	Rp2.860.000	Rp1.625.000	Rp5.689.500
Jumlah							Rp27.898.000	Rp78.880.000	Rp48.983.500	Rp155.761.500
Rata-Rata							Rp929.933	Rp2.629.333	Rp1.632.783	Rp5.192.050

TRIP 2										
No	Gembolo(Kg)	Sarai(Kg)	Blato(Kg)	Gembolo	Sarai	Blato	Jumlah(Rp)			Total Penerimaan(TR)
1	35	80	141,5	Rp33.000	Rp20.000	Rp13.000	Rp1.155.000	Rp1.600.000	Rp1.839.500	Rp4.594.500
2	32	148	129	Rp30.000	Rp22.000	Rp10.000	Rp960.000	Rp3.256.000	Rp1.290.000	Rp5.506.000
3	38	153	95	Rp33.000	Rp20.000	Rp10.000	Rp1.254.000	Rp3.060.000	Rp950.000	Rp5.264.000
4	0	80	125	Rp30.000	Rp22.000	Rp10.000	Rp0	Rp1.760.000	Rp1.250.000	Rp3.010.000
5	0	160	125	Rp33.000	Rp20.000	Rp13.000	Rp0	Rp3.200.000	Rp1.625.000	Rp4.825.000
6	45	121	153	Rp30.000	Rp20.000	Rp12.000	Rp1.350.000	Rp2.420.000	Rp1.836.000	Rp5.606.000
7	37	89	126	Rp33.000	Rp20.000	Rp12.000	Rp1.221.000	Rp1.780.000	Rp1.512.000	Rp4.513.000
8	53	118	98,5	Rp32.000	Rp22.000	Rp11.000	Rp1.696.000	Rp2.596.000	Rp1.083.500	Rp5.375.500
9	49	112	175	Rp35.000	Rp20.000	Rp12.000	Rp1.697.500	Rp2.240.000	Rp2.100.000	Rp6.037.500
10	51	130	145	Rp30.000	Rp22.000	Rp10.000	Rp1.515.000	Rp2.860.000	Rp1.450.000	Rp5.825.000
11	40	146	130	Rp30.000	Rp22.000	Rp10.000	Rp1.200.000	Rp3.212.000	Rp1.300.000	Rp5.712.000
12	50	160	130	Rp32.000	Rp22.000	Rp11.000	Rp1.600.000	Rp3.520.000	Rp1.430.000	Rp6.550.000
13	60	80	143	Rp30.000	Rp22.000	Rp12.000	Rp1.800.000	Rp1.760.000	Rp1.716.000	Rp5.276.000
14	35	110	120	Rp32.000	Rp22.000	Rp11.000	Rp1.120.000	Rp2.420.000	Rp1.320.000	Rp4.860.000
15	27	89	147	Rp30.000	Rp22.000	Rp10.000	Rp810.000	Rp1.958.000	Rp1.470.000	Rp4.238.000
16	40	160	122	Rp33.000	Rp20.000	Rp10.000	Rp1.320.000	Rp3.200.000	Rp1.220.000	Rp5.740.000
17	26	141	149	Rp32.000	Rp22.000	Rp11.000	Rp832.000	Rp3.102.000	Rp1.639.000	Rp5.573.000
18	31	148	141	Rp30.000	Rp20.000	Rp12.000	Rp930.000	Rp2.960.000	Rp1.692.000	Rp5.582.000
19	33	88	147	Rp32.000	Rp22.000	Rp11.000	Rp1.056.000	Rp1.936.000	Rp1.617.000	Rp4.609.000
20	25	160	80	Rp30.000	Rp20.000	Rp12.000	Rp750.000	Rp3.200.000	Rp960.000	Rp4.910.000
21	33	160	96	Rp32.000	Rp22.000	Rp11.000	Rp1.056.000	Rp3.520.000	Rp1.056.000	Rp5.632.000
22	30	160	148	Rp33.000	Rp20.000	Rp12.000	Rp 990.000	Rp3.200.000	Rp 1.776.000	Rp5.966.000
23	34	126	145,5	Rp30.000	Rp22.000	Rp10.000	Rp1.020.000	Rp2.772.000	Rp1.455.000	Rp5.247.000
24	28	160	120	Rp30.000	Rp22.000	Rp10.000	Rp840.000	Rp3.520.000	Rp1.200.000	Rp5.560.000
25	0	0	0	Rp30.000	Rp22.000	Rp10.000	Rp0	Rp0	Rp0	Rp0
26	28	118	148,5	Rp32.000	Rp22.000	Rp11.000	Rp896.000	Rp2.596.000	Rp1.633.500	Rp5.125.500
27	30	77	140	Rp33.000	Rp20.000	Rp13.000	Rp990.000	Rp1.540.000	Rp1.820.000	Rp4.350.000
28	40	145	85	Rp32.000	Rp22.000	Rp11.000	Rp1.280.000	Rp3.190.000	Rp935.000	Rp5.405.000
29	28	148	131	Rp33.000	Rp20.000	Rp13.000	Rp924.000	Rp2.960.000	Rp1.703.000	Rp5.587.000
30	0	128	132	Rp33.000	Rp20.000	Rp13.000	Rp0	Rp2.560.000	Rp1.716.000	Rp4.276.000
Jumlah							Rp30.262.500	Rp77.898.000	Rp42.594.500	Rp150.755.000
Rata-Rata							Rp1.008.750	Rp2.596.600	Rp1.419.817	Rp5.025.167

TRIP 3										
No	Gembolo(Kg)	Sarai(Kg)	Blato(Kg)	Gembolo	Sarai	Blato	Jumlah(Rp)			Total Penerimaan(TR)
1	25	134	128	Rp31.000	Rp20.000	Rp10.000	Rp775.000	Rp2.680.000	Rp1.280.000	Rp4.735.000
2	46	157	87,5	Rp32.000	Rp22.000	Rp10.000	Rp1.472.000	Rp3.454.000	Rp875.000	Rp5.801.000
3	44	100	130,5	Rp31.000	Rp20.000	Rp10.000	Rp1.348.500	Rp2.000.000	Rp1.305.000	Rp4.653.500
4	0	0	0	Rp31.000	Rp20.000	Rp10.000	Rp0	Rp0	Rp0	Rp0
5	39	154	137	Rp33.000	Rp20.000	Rp10.000	Rp1.287.000	Rp3.080.000	Rp1.370.000	Rp5.737.000
6	0	139	100	Rp33.000	Rp20.000	Rp10.000	Rp0	Rp2.780.000	Rp1.000.000	Rp3.780.000
7	29	108	141	Rp31.000	Rp20.000	Rp10.000	Rp899.000	Rp2.160.000	Rp1.410.000	Rp4.469.000
8	56	141	132	Rp31.000	Rp22.000	Rp11.000	Rp1.736.000	Rp3.102.000	Rp1.452.000	Rp6.290.000
9	52	145	125	Rp33.000	Rp22.000	Rp12.000	Rp1.716.000	Rp3.190.000	Rp1.500.000	Rp6.406.000
10	50	160	80,5	Rp32.000	Rp22.000	Rp10.000	Rp1.600.000	Rp3.520.000	Rp805.000	Rp5.925.000
11	39	138	98,5	Rp32.000	Rp22.000	Rp10.000	Rp1.248.000	Rp3.036.000	Rp985.000	Rp5.269.000
12	0	0	0	Rp32.000	Rp22.000	Rp10.000	Rp0	Rp0	Rp0	Rp0
13	59	93	155	Rp32.000	Rp22.000	Rp12.000	Rp1.872.000	Rp2.046.000	Rp1.860.000	Rp5.778.000
14	40	135	90	Rp31.000	Rp22.000	Rp12.000	Rp1.240.000	Rp2.970.000	Rp1.080.000	Rp5.290.000
15	40	150	116	Rp32.000	Rp22.000	Rp10.000	Rp1.280.000	Rp3.300.000	Rp1.160.000	Rp5.740.000
16	39	141	118	Rp31.000	Rp20.000	Rp10.000	Rp1.193.500	Rp2.820.000	Rp1.180.000	Rp5.193.500
17	41	153	128	Rp31.000	Rp22.000	Rp11.000	Rp1.271.000	Rp3.366.000	Rp1.408.000	Rp6.045.000
18	26	151	119	Rp33.000	Rp20.000	Rp10.000	Rp858.000	Rp3.020.000	Rp1.190.000	Rp5.068.000
19	35	138	131	Rp31.000	Rp22.000	Rp11.000	Rp1.085.000	Rp3.036.000	Rp1.441.000	Rp5.562.000
20	45	160	95	Rp33.000	Rp20.000	Rp10.000	Rp1.485.000	Rp3.200.000	Rp950.000	Rp5.635.000
21	35	160	89	Rp31.000	Rp22.000	Rp11.000	Rp1.085.000	Rp3.520.000	Rp979.000	Rp5.584.000
22	28	153	120	Rp30.000	Rp20.000	Rp10.000	Rp840.000	Rp3.060.000	Rp1.200.000	Rp5.100.000
23	42	148	100	Rp32.000	Rp22.000	Rp10.000	Rp1.344.000	Rp3.256.000	Rp1.000.000	Rp5.600.000
24	0	145	136	Rp32.000	Rp22.000	Rp10.000	Rp0	Rp3.190.000	Rp1.360.000	Rp4.550.000
25	41	160	135	Rp33.000	Rp22.000	Rp10.000	Rp1.336.500	Rp3.520.000	Rp1.350.000	Rp6.206.500
26	41	126	144	Rp31.000	Rp22.000	Rp11.000	Rp1.255.500	Rp2.761.000	Rp1.584.000	Rp5.600.500
27	30	81	133	Rp30.000	Rp20.000	Rp12.000	Rp900.000	Rp1.620.000	Rp1.596.000	Rp4.116.000
28	55	150	130	Rp31.000	Rp22.000	Rp11.000	Rp1.705.000	Rp3.300.000	Rp1.430.000	Rp6.435.000
29	0	154	134	Rp33.000	Rp20.000	Rp10.000	Rp0	Rp3.080.000	Rp1.340.000	Rp4.420.000
30	41	154	98	Rp33.000	Rp20.000	Rp10.000	Rp1.353.000	Rp3.080.000	Rp980.000	Rp5.413.000
Jumlah							Rp32.185.000	Rp83.147.000	Rp35.070.000	Rp150.402.000
Rata-Rata							Rp1.072.833	Rp2.771.567	Rp1.169.000	Rp5.013.400

TRIP 4										
No	Gembolo(Kg)	Sarai(Kg)	Blato(Kg)	Gembolo	Sarai	Blato	Jumlah			Total Penerimaan (TR)
1	0	156	138	Rp31.000	Rp20.000	Rp10.000	Rp0	Rp3.120.000	Rp1.380.000	Rp4.500.000
2	38	150	163	Rp32.000	Rp22.000	Rp10.000	Rp1.216.000	Rp3.300.000	Rp1.630.000	Rp6.146.000
3	41	141	102	Rp31.000	Rp20.000	Rp10.000	Rp1.271.000	Rp2.820.000	Rp1.020.000	Rp5.111.000
4	40	120	145	Rp32.000	Rp22.000	Rp10.000	Rp1.280.000	Rp2.640.000	Rp1.450.000	Rp5.370.000
5	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6	28	118	94	Rp31.000	Rp20.000	Rp10.000	Rp868.000	Rp2.360.000	Rp940.000	Rp4.168.000
7	41	131	110	Rp31.000	Rp20.000	Rp10.000	Rp1.255.500	Rp2.620.000	Rp1.100.000	Rp4.975.500
8	48	100	156	Rp31.000	Rp20.000	Rp10.000	Rp1.488.000	Rp2.000.000	Rp1.560.000	Rp5.048.000
9	47	152	163	Rp33.000	Rp22.000	Rp17.000	Rp1.551.000	Rp3.344.000	Rp2.771.000	Rp7.666.000
10	25	145	120	Rp32.000	Rp22.000	Rp10.000	Rp800.000	Rp3.190.000	Rp1.200.000	Rp5.190.000
11	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12	0	150	140	Rp32.000	Rp21.000	Rp10.000	Rp0	Rp3.150.000	Rp1.400.000	Rp4.550.000
13	50	100	112	Rp32.000	Rp20.000	Rp12.000	Rp1.600.000	Rp2.000.000	Rp1.344.000	Rp4.944.000
14	0	0	0	Rp32.000	Rp20.000	Rp12.000	Rp0	Rp0	Rp0	Rp0
15	33	128	95	Rp32.000	Rp22.000	Rp10.000	Rp1.040.000	Rp2.816.000	Rp950.000	Rp4.806.000
16	41	138	133	Rp31.000	Rp20.000	Rp10.000	Rp1.271.000	Rp2.760.000	Rp1.330.000	Rp5.361.000
17	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18	33	150	127	Rp31.000	Rp20.000	Rp10.000	Rp1.007.500	Rp3.000.000	Rp1.270.000	Rp5.277.500
19	28	150	142	Rp31.000	Rp20.000	Rp10.000	Rp868.000	Rp3.000.000	Rp1.420.000	Rp5.288.000
20	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21	25	125	100	Rp31.000	Rp20.000	Rp10.000	Rp775.000	Rp2.500.000	Rp1.000.000	Rp4.275.000
22	36	145	138	Rp30.000	Rp20.000	Rp10.000	Rp1.080.000	Rp2.900.000	Rp1.380.000	Rp5.360.000
23	53	152	89,5	Rp32.000	Rp22.000	Rp10.000	Rp1.696.000	Rp3.344.000	Rp895.000	Rp5.935.000
24	41	130	125	Rp32.000	Rp22.000	Rp10.000	Rp1.312.000	Rp2.860.000	Rp1.250.000	Rp5.422.000
25	50	95	110	Rp31.000	Rp20.000	Rp10.000	Rp1.550.000	Rp1.900.000	Rp1.100.000	Rp4.550.000
26	25	88	125	Rp31.000	Rp20.000	Rp10.000	Rp775.000	Rp1.760.000	Rp1.250.000	Rp3.785.000
27	41	93	128,5	Rp33.000	Rp22.000	Rp13.000	Rp1.353.000	Rp2.046.000	Rp1.670.500	Rp5.069.500
28	30	120	85	Rp31.000	Rp20.000	Rp10.000	Rp930.000	Rp2.400.000	Rp850.000	Rp4.180.000
29	42	156	140	Rp30.000	Rp20.000	Rp10.000	Rp1.260.000	Rp3.120.000	Rp1.400.000	Rp5.780.000
30	32	101	131	Rp31.000	Rp20.000	Rp10.000	Rp992.000	Rp2.020.000	Rp1.310.000	Rp4.322.000
Jumlah							Rp27.239.000	Rp66.970.000	Rp32.870.500	Rp127.079.500
Rata-Rata							Rp907.967	Rp2.232.333	Rp1.095.683	Rp4.235.983

TRIP 5										
No	Gembolo (Kg)	Sarai(Kg)	Blato(kg)	Gembolo	Sarai	Blato	Jumlah			Total Penerimaan(TR)
1	0	156	138	Rp31.000	Rp20.000	Rp10.000	Rp0	Rp3.120.000	Rp1.380.000	Rp4.500.000
2	0	142	134	Rp31.000	Rp22.000	Rp10.000	Rp0	Rp3.124.000	Rp1.340.000	Rp4.464.000
3	52	123	94	Rp31.000	Rp20.000	Rp10.000	Rp1.612.000	Rp2.460.000	Rp940.000	Rp5.012.000
4	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8	51	122	147	Rp32.000	Rp20.000	Rp10.000	Rp1.632.000	Rp2.440.000	Rp1.470.000	Rp5.542.000
9	50	173	138	Rp33.000	Rp22.000	Rp17.000	Rp1.650.000	Rp3.806.000	Rp2.346.000	Rp7.802.000
10	0	0	0	Rp33.000	Rp22.000	Rp17.000	Rp0	Rp0	Rp0	Rp0
11	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12	40	130	100	Rp32.000	Rp20.000	Rp10.000	Rp1.280.000	Rp2.600.000	Rp1.000.000	Rp4.880.000
13	60	125	134	Rp32.000	Rp20.000	Rp12.000	Rp1.920.000	Rp2.500.000	Rp1.608.000	Rp6.028.000
14	30	125	145	Rp32.000	Rp20.000	Rp10.000	Rp960.000	Rp2.500.000	Rp1.450.000	Rp4.910.000
15	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19	30	78	142	Rp32.000	Rp20.000	Rp10.000	Rp960.000	Rp1.560.000	Rp1.420.000	Rp3.940.000
20	36	140	160	Rp30.000	Rp20.000	Rp10.000	Rp1.065.000	Rp2.800.000	Rp1.600.000	Rp5.465.000
21	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
22	30	153	143	Rp30.000	Rp20.000	Rp10.000	Rp900.000	Rp3.050.000	Rp1.430.000	Rp5.380.000
23	30	149	136	Rp31.000	Rp22.000	Rp10.000	Rp930.000	Rp3.278.000	Rp1.360.000	Rp5.568.000
24	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
25	35	135	80,5	Rp31.000	Rp20.000	Rp10.000	Rp1.085.000	Rp2.700.000	Rp805.000	Rp4.590.000
26	38	121	143	Rp32.000	Rp20.000	Rp10.000	Rp1.216.000	Rp2.420.000	Rp1.430.000	Rp5.066.000
27	26	90	132	Rp33.000	Rp22.000	Rp12.000	Rp858.000	Rp1.980.000	Rp1.584.000	Rp4.422.000
28	45	136	155	Rp33.000	Rp20.000	Rp10.000	Rp1.485.000	Rp2.710.000	Rp1.550.000	Rp5.745.000
29	0	0	0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
30	25	89	100	Rp31.000	Rp20.000	Rp10.000	Rp775.000	Rp1.780.000	Rp1.000.000	Rp3.555.000
Jumlah							Rp18.328.000	Rp44.828.000	Rp23.713.000	Rp86.869.000
Rata-Rata							Rp610.933	Rp1.494.267	Rp790.433	Rp2.895.633

Lampiran 10 : Total Penerimaan Per Minggu (TR)

TOTAL HASIL TANGKAPAN						
No	Trip 1	Trip 2	Trip 3	Trip 4	Trip 5	Total
1	Rp4.952.000	Rp4.594.500	Rp4.735.000	Rp4.500.000	Rp4.500.000	Rp23.281.501
2	Rp5.255.000	Rp5.506.000	Rp5.801.000	Rp6.146.000	Rp4.464.000	Rp27.172.002
5	Rp4.525.000	Rp5.264.000	Rp4.653.500	Rp5.111.000	Rp5.012.000	Rp24.565.500
6	Rp4.460.000	Rp3.010.000	Rp0	Rp5.370.000	Rp0	Rp12.840.000
7	Rp5.812.000	Rp4.825.000	Rp5.737.000	Rp0	Rp0	Rp16.374.000
8	Rp5.445.000	Rp5.606.000	Rp3.780.000	Rp4.168.000	Rp0	Rp18.999.000
9	Rp5.684.500	Rp4.513.000	Rp4.469.000	Rp4.975.500	Rp0	Rp19.642.000
10	Rp6.084.000	Rp5.375.500	Rp6.290.000	Rp5.048.000	Rp5.542.000	Rp28.339.510
11	Rp7.421.000	Rp6.037.500	Rp6.406.000	Rp7.666.000	Rp7.802.000	Rp35.332.511
12	Rp6.075.000	Rp5.825.000	Rp5.925.000	Rp5.190.000	Rp0	Rp23.015.000
13	Rp4.552.000	Rp5.712.000	Rp5.269.000	Rp0	Rp0	Rp15.533.000
14	Rp5.160.000	Rp6.550.000	Rp0	Rp4.550.000	Rp4.880.000	Rp21.140.000
15	Rp6.100.000	Rp5.276.000	Rp5.778.000	Rp4.944.000	Rp6.028.000	Rp28.126.000
16	Rp6.526.000	Rp4.860.000	Rp5.290.000	Rp0	Rp4.910.000	Rp21.586.000
17	Rp5.090.000	Rp4.238.000	Rp5.740.000	Rp4.806.000	Rp0	Rp19.874.000
18	Rp5.265.500	Rp5.740.000	Rp5.193.500	Rp5.361.000	Rp0	Rp21.560.000
19	Rp5.578.000	Rp5.573.000	Rp6.045.000	Rp0	Rp0	Rp17.196.000
20	Rp4.966.000	Rp5.582.000	Rp5.068.000	Rp5.277.500	Rp0	Rp20.893.500
21	Rp5.426.000	Rp4.609.000	Rp5.562.000	Rp5.288.000	Rp3.940.000	Rp24.825.000
22	Rp5.345.000	Rp4.910.000	Rp5.635.000	Rp0	Rp5.465.000	Rp21.355.022
23	Rp4.780.000	Rp5.632.000	Rp5.584.000	Rp4.275.000	Rp0	Rp20.271.023
24	Rp4.465.000	Rp5.966.000	Rp5.100.000	Rp5.360.000	Rp5.380.000	Rp26.271.000
25	Rp4.656.000	Rp5.247.000	Rp5.600.000	Rp5.935.000	Rp5.568.000	Rp27.006.025
26	Rp5.940.000	Rp5.560.000	Rp4.550.000	Rp5.422.000	Rp0	Rp21.472.026
27	Rp4.525.000	Rp0	Rp6.206.500	Rp4.550.000	Rp4.590.000	Rp19.871.500
28	Rp6.412.000	Rp5.125.500	Rp5.600.500	Rp3.785.000	Rp5.066.000	Rp25.989.028
29	Rp4.214.000	Rp4.350.000	Rp4.116.000	Rp5.069.500	Rp4.422.000	Rp22.171.529
30	Rp0	Rp5.405.000	Rp6.435.000	Rp4.180.000	Rp5.745.000	Rp21.765.030
31	Rp5.358.000	Rp5.587.000	Rp4.420.000	Rp5.780.000	Rp0	Rp21.145.031
32	Rp5.689.500	Rp4.276.000	Rp5.413.000	Rp4.322.000	Rp3.555.000	Rp23.255.500
Jumlah	Rp155.761.500	Rp150.755.000	Rp150.402.000	Rp127.079.500	Rp86.869.000	Rp670.867.238
Rata-Rata	Rp5.192.050	Rp5.025.167	Rp5.013.400	Rp4.235.983	Rp2.895.633	Rp22.362.241

Lampiran 11 : Pendapatan Nelayan Tangkap Per Trip

TRIP 1				TRIP 2			
No	Penerimaan	Total Biaya	Pendapatan	No	Penerimaan	Total Biaya	Pendapatan
1	Rp4.952.000	Rp695.694	Rp4.256.306	1	Rp4.594.500	Rp635.694	Rp3.958.806
2	Rp5.255.000	Rp747.375	Rp4.507.625	2	Rp5.506.000	Rp677.375	Rp4.828.625
3	Rp4.525.000	Rp740.882	Rp3.784.118	3	Rp5.264.000	Rp686.882	Rp4.577.118
4	Rp4.460.000	Rp746.250	Rp3.713.750	4	Rp3.010.000	Rp676.250	Rp2.333.750
5	Rp5.812.000	Rp762.951	Rp5.049.049	5	Rp4.825.000	Rp686.951	Rp4.138.049
6	Rp5.445.000	Rp754.000	Rp4.691.000	6	Rp5.606.000	Rp754.000	Rp4.852.000
7	Rp5.684.500	Rp755.653	Rp4.928.847	7	Rp4.513.000	Rp755.653	Rp3.757.347
8	Rp6.084.000	Rp758.653	Rp5.325.347	8	Rp5.375.500	Rp758.653	Rp4.616.847
9	Rp7.421.000	Rp803.097	Rp6.617.903	9	Rp6.037.500	Rp803.097	Rp5.234.403
10	Rp6.075.000	Rp756.986	Rp5.318.014	10	Rp5.825.000	Rp756.986	Rp5.068.014
11	Rp4.552.000	Rp763.882	Rp3.788.118	11	Rp5.712.000	Rp763.882	Rp4.948.118
12	Rp5.160.000	Rp741.250	Rp4.418.750	12	Rp6.550.000	Rp741.250	Rp5.808.750
13	Rp6.100.000	Rp795.569	Rp5.304.431	13	Rp5.276.000	Rp795.569	Rp4.480.431
14	Rp6.526.000	Rp727.083	Rp5.798.917	14	Rp4.860.000	Rp697.083	Rp4.162.917
15	Rp5.090.000	Rp724.424	Rp4.365.576	15	Rp4.238.000	Rp724.424	Rp3.513.576
16	Rp5.265.500	Rp762.007	Rp4.503.493	16	Rp5.740.000	Rp762.007	Rp4.977.993
17	Rp5.578.000	Rp746.347	Rp4.831.653	17	Rp5.573.000	Rp746.347	Rp4.826.653
18	Rp4.966.000	Rp704.590	Rp4.261.410	18	Rp5.582.000	Rp704.590	Rp4.877.410
19	Rp5.426.000	Rp807.201	Rp4.618.799	19	Rp4.609.000	Rp807.201	Rp3.801.799
20	Rp5.345.000	Rp687.493	Rp4.657.507	20	Rp4.910.000	Rp727.493	Rp4.182.507
21	Rp4.780.000	Rp724.097	Rp4.055.903	21	Rp5.632.000	Rp724.097	Rp4.907.903
22	Rp4.465.000	Rp788.646	Rp3.676.354	22	Rp5.966.000	Rp788.646	Rp5.177.354
23	Rp4.656.000	Rp725.653	Rp3.930.347	23	Rp5.247.000	Rp725.653	Rp4.521.347
24	Rp5.940.000	Rp736.764	Rp5.203.236	24	Rp5.560.000	Rp736.764	Rp4.823.236
25	Rp4.525.000	Rp716.910	Rp3.808.090	25	Rp0	Rp686.910	-Rp686.910
26	Rp6.412.000	Rp720.347	Rp5.691.653	26	Rp5.125.500	Rp720.347	Rp4.405.153
27	Rp4.214.000	Rp727.875	Rp3.486.125	27	Rp4.350.000	Rp727.875	Rp3.622.125
28	Rp0	Rp704.507	-Rp704.507	28	Rp5.405.000	Rp674.507	Rp4.730.493
29	Rp5.358.000	Rp713.528	Rp4.644.472	29	Rp5.587.000	Rp713.528	Rp4.873.472
30	Rp5.689.500	Rp638.882	Rp5.050.618	30	Rp4.276.000	Rp688.882	Rp3.587.118
Jumlah	Rp155.761.500	Rp22.178.597	Rp133.582.903	Jumlah	Rp150.755.000	Rp21.848.597	Rp128.906.403
Rata-Rata	Rp5.192.050	Rp739.287	Rp4.452.763	Rata-Rata	Rp5.025.167	Rp728.287	Rp4.296.880

TRIP 3				TRIP 4			
No	Penerimaan	Total Biaya	Pendapatan	No	Penerimaan	Total Biaya	Pendapatan
1	Rp4.735.000	Rp635.694	Rp4.099.306	1	Rp4.500.000	Rp615.694	Rp3.884.306
2	Rp5.801.000	Rp597.375	Rp5.203.625	2	Rp6.146.000	Rp667.375	Rp5.478.625
3	Rp4.653.500	Rp606.882	Rp4.046.618	3	Rp5.111.000	Rp676.882	Rp4.434.118
4	Rp0	Rp566.250	-Rp566.250	4	Rp5.370.000	Rp576.250	Rp4.793.750
5	Rp5.737.000	Rp702.951	Rp5.034.049	5	Rp0	Rp242.951	-Rp242.951
6	Rp3.780.000	Rp724.000	Rp3.056.000	6	Rp4.168.000	Rp754.000	Rp3.414.000
7	Rp4.469.000	Rp725.653	Rp3.743.347	7	Rp4.975.500	Rp715.653	Rp4.259.847
8	Rp6.290.000	Rp648.653	Rp5.641.347	8	Rp5.048.000	Rp718.653	Rp4.329.347
9	Rp6.406.000	Rp693.097	Rp5.712.903	9	Rp7.666.000	Rp763.097	Rp6.902.903
10	Rp5.925.000	Rp686.986	Rp5.238.014	10	Rp5.190.000	Rp716.986	Rp4.473.014
11	Rp5.269.000	Rp653.882	Rp4.615.118	11	Rp0	Rp243.882	-Rp243.882
12	Rp0	Rp671.250	-Rp671.250	12	Rp4.550.000	Rp611.250	Rp3.938.750
13	Rp5.778.000	Rp715.569	Rp5.062.431	13	Rp4.944.000	Rp685.569	Rp4.258.431
14	Rp5.290.000	Rp767.083	Rp4.522.917	14	Rp0	Rp737.083	-Rp737.083
15	Rp5.740.000	Rp684.424	Rp5.055.576	15	Rp4.806.000	Rp654.424	Rp4.151.576
16	Rp5.193.500	Rp692.007	Rp4.501.493	16	Rp5.361.000	Rp692.007	Rp4.668.993
17	Rp6.045.000	Rp676.347	Rp5.368.653	17	Rp0	Rp226.347	-Rp226.347
18	Rp5.068.000	Rp624.590	Rp4.443.410	18	Rp5.277.500	Rp704.590	Rp4.572.910
19	Rp5.562.000	Rp807.201	Rp4.754.799	19	Rp5.288.000	Rp697.201	Rp4.590.799
20	Rp5.635.000	Rp657.493	Rp4.977.507	20	Rp0	Rp647.493	-Rp647.493
21	Rp5.584.000	Rp684.097	Rp4.899.903	21	Rp4.275.000	Rp724.097	Rp3.550.903
22	Rp5.100.000	Rp828.646	Rp4.271.354	22	Rp5.360.000	Rp798.646	Rp4.561.354
23	Rp5.600.000	Rp685.653	Rp4.914.347	23	Rp5.935.000	Rp645.653	Rp5.289.347
24	Rp4.550.000	Rp696.764	Rp3.853.236	24	Rp5.422.000	Rp736.764	Rp4.685.236
25	Rp6.206.500	Rp716.910	Rp5.489.590	25	Rp4.550.000	Rp676.910	Rp3.873.090
26	Rp5.600.500	Rp720.347	Rp4.880.153	26	Rp3.785.000	Rp680.347	Rp3.104.653
27	Rp4.116.000	Rp687.875	Rp3.428.125	27	Rp5.069.500	Rp617.875	Rp4.451.625
28	Rp6.435.000	Rp604.507	Rp5.830.493	28	Rp4.180.000	Rp704.507	Rp3.475.493
29	Rp4.420.000	Rp643.528	Rp3.776.472	29	Rp5.780.000	Rp713.528	Rp5.066.472
30	Rp5.413.000	Rp688.882	Rp4.724.118	30	Rp4.322.000	Rp678.882	Rp3.643.118
Jumlah	Rp150.402.000	Rp20.494.597	Rp129.907.403	Jumlah	Rp127.079.500	Rp19.324.597	Rp107.754.903
Rata-Rata	Rp5.013.400	Rp683.153	Rp4.330.247	Rata-Rata	Rp4.235.983	Rp644.153	Rp3.591.830

TRIP 5			
No	Penerimaan	Total Biaya	Pendapatan
1	Rp4.500.000	Rp215.694	Rp4.284.306
2	Rp4.464.000	Rp607.375	Rp3.856.625
3	Rp5.012.000	Rp236.882	Rp4.775.118
4	Rp0	Rp226.250	-Rp226.250
5	Rp0	Rp242.951	-Rp242.951
6	Rp0	Rp234.000	-Rp234.000
7	Rp0	Rp235.653	-Rp235.653
8	Rp5.542.000	Rp758.653	Rp4.783.347
9	Rp7.802.000	Rp763.097	Rp7.038.903
10	Rp0	Rp726.986	-Rp726.986
11	Rp0	Rp243.882	-Rp243.882
12	Rp4.880.000	Rp681.250	Rp4.198.750
13	Rp6.028.000	Rp725.569	Rp5.302.431
14	Rp4.910.000	Rp627.083	Rp4.282.917
15	Rp0	Rp324.424	-Rp324.424
16	Rp0	Rp242.007	-Rp242.007
17	Rp0	Rp226.347	-Rp226.347
18	Rp0	Rp184.590	-Rp184.590
19	Rp3.940.000	Rp807.201	Rp3.132.799
20	Rp5.465.000	Rp637.493	Rp4.827.507
21	Rp0	Rp234.097	-Rp234.097
22	Rp5.380.000	Rp828.646	Rp4.551.354
23	Rp5.568.000	Rp645.653	Rp4.922.347
24	Rp0	Rp276.764	-Rp276.764
25	Rp4.590.000	Rp676.910	Rp3.913.090
26	Rp5.066.000	Rp680.347	Rp4.385.653
27	Rp4.422.000	Rp657.875	Rp3.764.125
28	Rp5.745.000	Rp664.507	Rp5.080.493
29	Rp0	Rp193.528	-Rp193.528
30	Rp3.555.000	Rp618.882	Rp2.936.118
Jumlah	Rp86.869.000	Rp14.424.597	Rp72.444.403
Rata-Rata	Rp2.895.633	Rp480.820	Rp2.414.813

Lampiran 12 : Pendapatan Sistem Bagi Hasil Pemilik Kapal Dan ABK

No	Pendapatan Total	Pemilik 65%	Pemilik Perhari	Abk (12 Orang)	Pendapatan Per Abk/Minggu	Pendapatan Abk Per Hari
1	Rp21.179.137	Rp13.766.439	Rp2.753.288	Rp7.412.698	Rp617.725	Rp123.545
2	Rp24.617.955	Rp16.001.671	Rp3.200.334	Rp8.616.284	Rp718.024	Rp143.605
3	Rp22.397.949	Rp14.558.667	Rp2.911.733	Rp7.839.282	Rp653.274	Rp130.655
4	Rp10.787.080	Rp7.011.602	Rp1.402.320	Rp3.775.478	Rp314.623	Rp62.925
5	Rp14.540.377	Rp9.451.245	Rp1.890.249	Rp5.089.132	Rp424.094	Rp84.819
6	Rp16.548.322	Rp10.756.409	Rp2.151.282	Rp5.791.913	Rp482.659	Rp96.532
7	Rp17.229.667	Rp11.199.283	Rp2.239.857	Rp6.030.383	Rp502.532	Rp100.506
8	Rp25.484.181	Rp16.564.718	Rp3.312.944	Rp8.919.463	Rp743.289	Rp148.658
9	Rp32.472.727	Rp21.107.273	Rp4.221.455	Rp11.365.455	Rp947.121	Rp189.424
10	Rp20.151.328	Rp13.098.363	Rp2.619.673	Rp7.052.965	Rp587.747	Rp117.549
11	Rp13.672.430	Rp8.887.079	Rp1.777.416	Rp4.785.350	Rp398.779	Rp79.756
12	Rp18.412.060	Rp11.967.839	Rp2.393.568	Rp6.444.221	Rp537.018	Rp107.404
13	Rp25.463.725	Rp16.551.421	Rp3.310.284	Rp8.912.304	Rp742.692	Rp148.538
14	Rp18.852.208	Rp12.253.935	Rp2.450.787	Rp6.598.273	Rp549.856	Rp109.971
15	Rp17.532.895	Rp11.396.382	Rp2.279.276	Rp6.136.513	Rp511.376	Rp102.275
16	Rp19.211.279	Rp12.487.331	Rp2.497.466	Rp6.723.948	Rp560.329	Rp112.066
17	Rp15.312.935	Rp9.953.408	Rp1.990.682	Rp5.359.527	Rp446.627	Rp89.325
18	Rp18.542.207	Rp12.052.435	Rp2.410.487	Rp6.489.773	Rp540.814	Rp108.163
19	Rp22.001.075	Rp14.300.699	Rp2.860.140	Rp7.700.376	Rp641.698	Rp128.340
20	Rp18.660.821	Rp12.129.533	Rp2.425.907	Rp6.531.287	Rp544.274	Rp108.855
21	Rp17.950.215	Rp11.667.640	Rp2.333.528	Rp6.282.575	Rp523.548	Rp104.710
22	Rp23.305.622	Rp15.148.654	Rp3.029.731	Rp8.156.968	Rp679.747	Rp135.949
23	Rp24.353.658	Rp15.829.878	Rp3.165.976	Rp8.523.780	Rp710.315	Rp142.063
24	Rp19.228.546	Rp12.498.555	Rp2.499.711	Rp6.729.991	Rp560.833	Rp112.167
25	Rp17.137.849	Rp11.139.602	Rp2.227.920	Rp5.998.247	Rp499.854	Rp99.971
26	Rp23.221.960	Rp15.094.274	Rp3.018.855	Rp8.127.686	Rp677.307	Rp135.461
27	Rp19.416.932	Rp12.621.006	Rp2.524.201	Rp6.795.926	Rp566.327	Rp113.265
28	Rp18.983.771	Rp12.339.451	Rp2.467.890	Rp6.644.320	Rp553.693	Rp110.739
29	Rp18.774.777	Rp12.203.605	Rp2.440.721	Rp6.571.172	Rp547.598	Rp109.520
30	Rp20.569.922	Rp13.370.449	Rp2.674.090	Rp7.199.473	Rp599.956	Rp119.991
Jumlah	Rp596.013.609	Rp387.408.846	Rp77.481.769	Rp208.604.763	Rp17.383.730	Rp3.476.746
Rata-Rata	Rp19.867.120	Rp12.913.628	Rp2.582.726	Rp6.953.492	Rp579.458	Rp115.892

Lampiran 13: Kuisoner Penelitian

KUISIONER PENELITIAN

**ANALISIS PENDAPATAN NELAYAN PEMILIK KAPAL DI
KELURAHAN MALABERO KOTA BENGKULU**

Oleh :

AGUNG SURYANA

2054201028

I. IDENTITAS RESPONDEN

- | | | |
|--|---|-------|
| 1. Nama Responden | : | |
| 2. Alamat Responen | : | |
| 3. No Hp | : | |
| 4. Umur Responden | : | Tahun |
| 5. Jenis Kelamin | : | |
| 6. Pendidikan | : | |
| 7. Pekerjaan | : | |
| a. Utama | : | |
| b. Sampingan | : | |
| 5. Lama Pengalaman Usaha | : | Tahun |
| 6. Jumlah Anggota Keluarga | : | Jiwa |
| 7. Jenis Usaha Yang Diusahakan | : | |
| 8. Berapa Kali Produksi/Bulan | : | |
| 9. Penghasilan Dari Usaha Lain | : | |
| 10. Ukuran Mesin Kapal | : | |
| 11. Jenis Kapal | : | |
| 12. Jenis Alat Tangkap Yang Di Gunakan | : | |

II. NELAYAN TANGKAP

1. Hasil Tangkapan/Trip

No	Jumlah Tangkapan (Kg)			Harga (Rp)			Total (Rp)
	Jenis Ikan			Jenis Ikan			
1							
2							
3							
4							
5							

III. BIAYA YANG DI KELUARKAN

a) Biaya Tetap (Fixed Cost) = FC

Nilai penyusutan alat

No	Jenis Alat	Jumlah (Unit)	Nilai Beli	Nilai Akhir	Umur Ekonomis	Nilai Penyusutan
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

b) Biaya Variabel (Variabel Cost) = VC

1. Bahan bakar

No	Jenis Bahan Bakar	Jumlah	Total Biaya (Rp)
1.			
2.			
3.			
4			
5			

2. Es Batu

No	Nama Barang	Jumlah	Total Biaya (Rp)
1			
2			
3			
4			
5			

3. Biaya pemeliharaan

No	Uraian	Biaya	Total Biaya (Rp)
1			
2			
3			
4			
5			

Lampiran 14: Surat Izin Penelitian



PEMERINTAH KOTA BENGKULU
BADAN KESATUAN BANGSA DAN POLITIK

Jalan Melur No. 01 Nusa Indah
BENGKULU

REKOMENDASI PENELITIAN

Nomor : 070/ 147 /B.Kesbangpol/2024

- Dasar : Peraturan Menteri Dalam Negeri Republik Indonesia Nomor 7 Tahun 2014 tentang Perubahan Atas Peraturan Menteri Dalam Negeri Republik Indonesia Nomor 64 Tahun 2011 tentang Pedoman Penerbitan Rekomendasi Penelitian
- Memperhatikan : Surat dari Wakil Dekan Bidang Akademik Fakultas Pertanian dan Peternakan Universitas Muhammadiyah Bengkulu Nomor : 159/SI/DF.3/II.3.AU/2024 Tanggal 27 Februari 2024 perihal Izin Penelitian

DENGAN INI MENYATAKAN BAHWA

Nama : AGUNG SURYANA
NPM : 2054201028
Pekerjaan : Mahasiswa
Prodi/ Fakultas : Agribisnis / Pertanian
Judul Penelitian : Analisis Pendapatan Nelayan Pemilik Kapal di Kelurahan Malabero Kota Bengkulu
Tempat Penelitian : Kelurahan Malabero Kota Bengkulu
Waktu Penelitian : 04 Maret 2024 s/d 20 April 2024
Penanggung Jawab : Wakil Dekan Bidang Akademik Fakultas Pertanian dan Peternakan Universitas Muhammadiyah Bengkulu

- Dengan Ketentuan :
- 1 Tidak dibenarkan mengadakan kegiatan yang tidak sesuai dengan penelitian yang dimaksud.
 - 2 Harus mentaati peraturan perundang-undangan yang berlaku serta mengindahkan adat istiadat setempat.
 - 3 Apabila masa berlaku Rekomendasi Penelitian ini sudah berakhir, sedangkan pelaksanaan belum selesai maka yang bersangkutan harus mengajukan surat perpanjangan Rekomendasi Penelitian.
 - 4 Surat Rekomendasi Penelitian ini akan dicabut kembali dan dinyatakan tidak berlaku apabila ternyata pemegang surat ini tidak mentaati ketentuan seperti tersebut diatas.

Demikianlah Rekomendasi Penelitian ini dikeluarkan untuk dapat dipergunakan sebagaimana mestinya.

Dikeluarkan di : Bengkulu
Pada tanggal : 28 Februari 2024

a.n. WALIKOTA BENGKULU
Plt. Kepala Badan Kesatuan Bangsa dan Politik
Kota Bengkulu


Dra. Hj. FENNY FAHRIANNY
Pembina
NIP. 19670904 198611 2 001

Dokumen ini telah diregistrasi, dicap dan ditanda tangani oleh Kepala Badan Kesatuan Bangsa dan Politik Kota Bengkulu dan didistribusikan melalui Email kepada Pemohon untuk dicetak secara mandiri, serta dapat digunakan sebagaimana mestinya.

DOKUMENTASI











RIWAYAT HIDUP



agung suryana lahir di kota bengkulu pada tanggal 05 desember 2001, anak ke tiga dari tiga bersaudara dari keluarga Bapak Hermanto Dan Ibu Titin Suningsih

Penulis mulai menempuh pendidikan taman kanak – kanak di TK pertiwi di Desa air simpang 1 Bengkulu utara pada tahun 2007 – 2008, lalu penulis menempuh pendidikan sekolah dasar di SDN 19 Bengkulu utara pada tahun 2008 – 2014 kemudian melanjutkan jenjang pendidikan berikutnya di SMP Negeri 03 Bengkulu utara pada tahun 2014 – 2017 dan SMK Negeri 03 kota Bengkulu pada tahun 2017 – 2020. Selanjutnya pada tahun 2020 penulis melanjutkan studinya di Universitas Muhammadiyah Bengkulu dengan program studi Agribisnis Fakultas Pertanian Dan Peternakan.

Semasa kuliah di Universitas Muhammadiyah Bengkulu, penulis juga pernah melaksanakan kuliah kerja nyata (KKN) di kelurahan sawah lebar baru kota bengkulu pada tahun 2023 dan melaksanakan magang di PT. Rizky Jaya Sampurna UMKM keripik singkong pada tahun 2023.

Sebagai penutup penulis banyak mengucapkan terimakasih atas selesainya skripsi ini dengan judul “analisis pendapatan nelayan pemilik kapal di kelurahan malabro kota bengkulu”.